Sec. 4. The above allocations and any sums otherwise appropriated shall be set aside for the purposes herein or otherwise provided, and all remaining unallocated and unappropriated balances now in the "Children's Assistance Fund" shall be transferred from this fund to the "General Revenue Fund".

Sec. 5. All laws or parts of laws in conflict with the provisions of this Act are hereby repealed.

Sec. 6. If any Section, subsection, paragraph, sentence, clause, phrase, or word in this Act, or application thereof to any person or circumstance is held invalid, such holding shall not affect the validity of the remaining portions of this Act, and the Legislature hereby declares it would have passed such remaining portions despite such invalidity.

Sec. 7. The fact that there is accumulated approximately Seven Hundred Thousand Dollars (\$700,000.00) in the "Children's Assistance Fund" which because of Constitutional limitations can not be used for this purpose; the fact that the problems of juvenile delinquency and child neglect require increased funds for Child Welfare Services in Texas; the fact that these funds can be provided for the next biennium from this reserve without requiring additional revenues and enabling the remaining balance to be transferred to the "General Revenue Fund"; and the further fact that the Finance Committee of the Senate and the Appropriation Committee of the House are presently considering, and both Houses of the Legislature are almost ready to consider, an appropriation for Child Welfare Services, creates an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each House be suspended, and said Rule is hereby suspended, and that this Act shall take effect and be in force from and after its passage, and it is so enacted.

Passed the Senate, April 24, 1945: Yeas 21, Nays 7; passed the House, May 18, 1945: Yeas 117, Nays 1.

Approved May 24, 1945.

Effective May 24, 1945.

APPROPRIATIONS—ELEEMOSYNARY AND REFORM-ATORY INSTITUTIONS

CHAPTER 237

H. B. No. 206

An Act making appropriations for the support, maintenance and improvement of the Eleemosynary and Reformatory Institutions of the State of Texas for the two-year period beginning September 1, 1945, and ending August 31, 1947; and prescribing certain regulations and restrictions in respect to the expenditure of said appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Texas:

Section 1. That the several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, or out of special funds as may be shown, to the several Eleemosynary and Reformatory Institutions named herein and for the purposes indicated, for the two-year period beginning September 1, 1945, and ending August 31, 1947.

ALABAMA-COUSHATTI INDIAN AGENCY, LIVINGSTON

	Salaries	For the Ye August 31 1946		
1.	Superintendent-farm supervisor, with water, lights, fuel, housing, and provisions for self and family. May be supplemented for U. S. aid supervision from U. S. funds as approved by the Board of Control	2,481.00	\$	2,481.00
2.	Superintendent-farm supervisor supplemental salary; if U. S. ceases present monthly supplement, may be supplemented Forty Dollars (\$40) per month from State General Fund	490.00		480.00
3.	Physician, part-time, to furnish mate-	480.00		
4.	rials and transportation Dentist, part-time, to furnish materials	1,725.00		1,725.00
5.	and transportation	1,080.00		1,080.00
	room and board	840.00		840.00
6.	Maintenance man for agent	600.00		600.00
7.	Nurse with laundry, room and board; to furnish own automobile on partial			
	mileage basis	1,449.00		1,4 49.00
8.	Office assistant bookkeeper	1,080.00	_	1,080.00
	Total Salaries	9,735.00	\$	9,735.00
	Maintenance and Miscellancous			
9. 10.	Travel expenses of nurse Upkeep of hospital-clinic, meals and laundry for patients, supplies and	200.00		200.00
11.	medicine	1,565.00		1,565.00
	expenses	4,200.00		4,200.00
12.	Bond premiums	10.00		10.00
13.	Mortuary expenses	400.00		400.00
	Total maintenance and miscellane- ous\$	6,375.00	\$	6,375.00
]	Improvements, Repairs and Buildings			
14.	General repairs and improvements?	625.00	7	625.00
	Total improvements, repairs and buildings\$	625.00	\$	6 25.00
	GRAND TOTALS, Alabama Coushatti Indian Agency\$	16,735.00	\$	16,735.00
	-		-	

AUSTIN STATE SCHOOL

		For the Ye	ars Ending
		August 31, August 31,	
		1946	1947
	Salaries		
	(All physicians to receive board,		
	housing and laundry for selves and		
	families.)		
1.	Superintendent-medical director, with		
	water, lights, laundry, fuel, housing,		
	and provisions for self and family\$	4,500.00	\$ 4,500.00
2.	Assistant superintendent and physician		
	with board, room and laundry for		
	self and family	3,162.00	3,162.00
3,	Physicians: Juniors not to exceed \$2,-		
	760.00; Seniors not to exceed \$2,-		
	990.00	11,270.00	11,270.00
4.	Ear, eye, nose and throat specialist,		
	part-time	1,080.00	1,080.00
5.	Attendants, basis \$65.00 per month,		
	none to exceed \$75.00, except two at		
_	not to exceed \$77.00	84,348.00	84 ,348.00
<u>6</u> .	Baker	990.00	990.00
7.	Baker, assistant	720.00	720.00
8.	Barbers, two at \$70.00 per month	1,680.00	1,680.00
9.	Boiler operators, three at \$70.00 per		
4.0	month	2,520.00	2,520.00
10.	Carpenter	990.00	990.00
11.	Charles	900.00	900.00
12. 13.	Chaplain	615.00	615.00
13. 14.	Cook, chief	900.00	900.00
14.	\$60.00 per month	10 000 00	10 000 00
15.	Dentist, with room, board and laundry	18,000.00	18,000.00
10.	for self and family	9 590 00	0.500.00
16.	Dietitian	2,520.00	2,520.00
17.	Dietitian, assistant	1,518.00 840.00	1, 518.00 840.00
18.	Electrician	900.00	900.00
19.	Farm hands, three, basis \$60 per	500.00	500.00
	month	2,160.00	2,160.00
20.	Farmer, outside supervisor	990.00	990.00
21.	Gardner, parkman	900.00	900.00
22.	Housekeepers, two, not to exceed \$60	000.00	500.00
	per month	1,440.00	1,440,00
23.	Janitor	720.00	720.00
24.	Junior sociologist	1,380.00	1,380.00
25.	Laboratory-X-Ray technician	1,380.00	1,380.00
26.	Laundress, head	960.00	960.00
27.	Laundresses, twelve, basis \$57 per		
	month, none to exceed \$62	8,640.00	8,640.00
28.	Matron	900.00	900.00
29.	Meat cutter	840.00	840.00
30.	Mechanic, laundry	900.00	900.00
31.	Nurse, head	1,380.00	1,380.00
32.	Nurses, four at \$92 per month	4,416.00	4,416.00
33.	Operator, ice plant	840.00	840.00
34.	Painter	900.00	900.00
35.	Pharmacist, also serves Farm Colony	1,242.00	1,242.6 .3
	325		

		For the Yea	
		August 31, 1946	August 3 1, 1947
36.	Plumber\$	900.00	\$ 900.00
37.	Poultry man	765.00	765.00
38,	Psychiatrist-psychologist	2,760.00	2,760.00
39.	Seamstress, head	900.00	900.00
. 40.	Seamstresses, assistants, four, none to		
	exceed \$57 per month	2,736.00	2,736.00
41.	Secretary	1,209.00	1,209.00
42.	Stenographer, two, at \$75 per month	1,800.00	1,800.00
43.	Storekeeper-accountant with board and	-,	-,-:
	housing and laundry for self and		
	family	1,725.00	1,725.00
44.	Storekeepers-assistants, two, none to	2,120100	2,7-3101
	exceed \$80 per month	1,800.00	1,800.00
45.	Supervisor	1,020.00	1,020.00
46.	Supervisor, assistant	930.00	930.00
47.	Supervisoress	1,020.00	1,020.00
48.	Supervisoress, assistant	930.00	930.00
49.	Supervisoress, night	930.00	930.00
50.	Supervisor, night	930.00	930.00
51.	Tailor	840.00	840.00
52.	Telephone operator	720.00	720.00
53.	Truck driver	812.00	812.00
54.	Utilities operator, chief, with house, wa-	012.00	014.00
04.	ter, lights, fuel, board and laundry	1,587.00	1,587.00
55.	Utilities, operators, three, none to ex-	1,001.00	1,001.00
00.	ceed \$90 per month	3,000.00	3,000.00
56.	Waitress, head	720.00	720.00
57.	Waitresses, seven, none to exceed \$54	120.00	120.00
01.	per month	4,536.00	4,536.00
58.	Watchman, night	888.00	888.00
00.	watenman, mgnt	000.00	000.00
	Instructional Staff (11 months		
	unless otherwise noted)		
59.	Cosmetologist	885.00	885.00
60.	Director, orchestra	1,118.00	1,118.00
61.	Teachers, grade, five, none to exceed	,	_,
	\$97.75 per month	5,376.00	5,376.00
62.	Teachers, industrial, four, none to ex-	,	-,
	ceed \$97.75, except one at \$103.50 per		
	month—11 months	4,364.00	4,364.00
63.	Teachers, industrial, shoemaker, 12	-,	2,002.00
	months	1,118.00	1,118.00
64.	Teacher, industrial sewing	1,118.00	1,118.00
65.	Teacher, manual training	1,118.00	1,118.00
66.	Teacher, music	1,118.00	1,118.00
67.	Teachers, physical training, two at	_,	2,220.00
- • •	\$1,118	2,236.00	2,236.00
68.	Teachers, supervisors for deaf, two,	_,	,200.00
	none to exceed \$94 per month	1,966.00	1,966.00
69.	Recreational workers, three, twelve	2,00000	±,000.00
	months at not to exceed \$85 per		
	month	3,060.00	3,060.00
	Total Salaries\$	224,376.00	\$ 224,376.00

		For the Ye. August 31, 1946	ars Ending August 31, 1947
	Maintenance and Miscellaneous	1940	1947
70. 71. 72.	Support and maintenance\$ Traveling expense, Superintendent Bond premiums Total Maintenance and Miscellane	100.00 100.00	\$ 295,625.00 100.00 100.00
	ous\$ -	295, 825.00	\$ 295,825.00
	Improvements, Repairs and Buildings		
73.	General repairs and improvements	12,500.00	12,500.00
	Total Improvements, Repairs and Buildings\$	12,500.00	\$ 12,500.00
	GRAND TOTALS, Austin State School\$	532,701.00	\$ 532,701.00
1.	AUSTIN STATE SCHOOL FAI Salaries Resident superintendent and physician	RM COLONY	
2.	with house, laundry and provisions for self and family	3,450.00	3,450.00
3.	at \$77 per month	23,880.00	23,880.00
υ.	month	1,680.00	1,680.00
4. 5.	Cannery supervisor	900.00	900.00
0.	month	2,400.00	2,400.00
6. 7.	Carpenter	900.00	900.00
8.	house, water, lights, and fuel Utilities operator	1,020.00	1,020.00
9.	Cooks, nine, none to exceed \$60 per	960.00	960.00
	month	6,480.00	6,480.00
10.	Dairyman Dairyman, assistant	990.00	990.00
11. 12.	Dentist, part-time	814.00 900.00	814.00 900.00
13:	Dietitian	1,518.00	1, 518.00
14.	Farm Supervisor, with board, house, wa-	·	
15.	ter, lights, and fuel	1, 080.00	1,080.00
	ceed \$62 per month	3,720.00	3,720.00
16.	Gardener	1,020.00	1,020.00
17.	Nurse	1,104.00	1,104.00
18.	Painter	900.00	900.00
19. 20.	Plumber	840.00 900.00	840.00 900.00
21.	Recreational director	1,020.00	1,020.00
22.	Seamstress	720.00	720.00
	327		- · · · ·

		For the Yes		Ending August 31,
		1946	Α.	
00	C		•	1947
23.	Seamstress, assistant\$		Φ	684.00
24.	Secretary	1,080.00		1,080.00
25.	Shoe repair man	900.00		900.00
26.	Storekeeper-Accountant, with house,			
	board and laundry for self and fam-			
	ily	1, 380.00		1,380.00
27.	Storekeeper-assistant	960.00		960.00
28.	Supervisor, day	960,00		960.00
29.	Supervisor, night	936.00		936.00
30.	Truck driver	812.00		812.00
31.	Watchman	864.00		864.00
	- Total Salaries\$	65,772.00	<u> </u>	65,772.00
			Ψ <u></u>	
	Maintenance and Miscellaneous			
32.	Support and maintenance	75,000.00		75,000.00
33.	Bond premiums	150.00		150.00
34.	Travel expense, superintendent	100.00		100.00
	-		_	
	Total maintenance and miscellane-			4
	ous\$	75,250.00	\$	75,250.00
			_	
	Improvements, Repairs and Buildings			
35.	General repairs and improvements	3,125.00		3,125.00
	Total improvements, repairs and	9 195 00	_ e	9 195 00
	buildings\$	3,125.00	Ψ_	3,125.00
	GRAND TOTALS, Farm Colony\$	144,147.00	\$ =	144,147.00
	ABILENE STATE HOSI	PITAL		
	Colonian			
	Salaries			
	(All physicians to receive board, hous-			
	ing, and laundry for selves and fam-			
	ilies.)			
1.	Superintendent, with water, lights, fuel,			
	laundry, housing and provisions for	4 500 00		4 500 00
_	self and family	4,500.00		4,500.00
2.	Assistant Superintendent and physician	3,162.00		3,162.00
3.	Physicians, five, one at not to exceed	* 4 000 00		4400000
	\$2,990; others at not to exceed \$2,760	14,030.00		14,030.00
4.	Attendants, basis \$65 per month, none to	21 100 00		
	exceed \$75 except two at \$77	71,160.00		71,160.00
5.	Baker	1,080.00		1,080.00
6.	Barbers, two, none to exceed \$70 per			
	month	1,680.00		1,680.00
7.	Beauty Shop Workers, two, none to ex-			!
	ceed \$70 per month	1,680.00		1,680.00
8.	Carpenter-head	990.00		990.00
9.	Carpenter's assistant	900.00		900.00
	328			
	020			

		For the Yea	
		August 31,	August 31,
		1946	1947
10.	Recreational director \$	1,104.00	\$ 1,104.00
11.	Roentgenologist	1,242.00	1,242.00
12.	Chaplain, part-time	540.00	540.00
13.	Cooks, twenty-three; basis \$60 per		
	month, none to exceed \$65	17,040.00	17,040.00
14.	Creamery man and pasteurizer	900 00	900.00
15.	Dairyman-herdsman, chief	1,044.00	1,044.00
16.	Dairyman-herdsman, assistant	792.00	792.00
17.	Dentist, with room, board and laundry	102.00	102.00
1	for self and family	2,520.00	2,500.00
18.	Dietitian	1,518.00	1,518.00
19.	Dietitian, assistant	900.00	900.00
20.		300.00	00.00
20.	Dining room girls, none to exceed \$54	11 004 00	11 004 00
21.	per month	11,664.00	11,664.00
	Pharmacist	1,242.00	1,242.00
22.	Utilities operator, chief	1,587.00	1,587.00
23.	Utilities operator	1,090.00	1,090.00
24.	Utilities operator	960 00	960.00
25.	Ice plant operator	900.00	900.00
26.	Farm Superintendent	1,044.00	1,044.00
27.	Farm hand	780.00	780.00
28.	Gardener-Yardman	900.00	900.00
29.	Poultryman	900.00	900.00
30.	Boiler operators, none to exceed \$66	2,520.00	2,520.00
31.	Laundress, head	990.00	990.00
32.	Laundresses, thirteen, none to exceed		
	\$57	8,892.00	8,892.00
33.	Matron	900.00	900.00
34.	Mattress maker	840.00	840.00
35.	Night watchman, outside	882.00	882.00
36.	Nurse, head	1,380.00	1,3 80.00
37.	Nurses, four; two at \$92 per month;	1,000.00	1,000.00
01.	others at \$75 per month	4,008.00	4.000.00
38.	Painter-plasterer	900.00	4,008.00
39.	Seamstress, head		900.00
40.		900.00	900.00
40.	Seamstresses, four; none to exceed \$55	0.040.00	0.040.00
41	per month	2,640.00	2,640.00
41.	Cartman	672.90	672.00
42.	Shoemaker	990.00	990.00
43.	Storekeeper-accountant, with board,		
	housing, and laundry for self and		
	family	1,725.00	1,725.00
44.	Storekeeper-accountants, assistants,		
	two, one at \$1080; one not to exceed		
	\$900	1,980.00	1,980.00
45.	Storeman-helper, stenographer	900.00	900.00
46.	Secretary	1,209.00	1,209.00
47.	Junior Sociologist	1,518.00	1,518.00
48.	Supervisor, day	1,020.00	1,020.00
49.	Supervisor, day, assistant	936.00	936.00
50.	Supervisor, night	930.00	930.00
51.	Supervisoress, day	1,020.00	1,020.00
52.	Supervisoress, day, assistant	936.00	936.00
53.	Supervisoress, night	930.00	
<i>00.</i>	Daller trottenni tribut trittititititi	200.00	930.00

54. Telephone operator \$ 720.00 \$ 720.00 55. Teachers, arts and crafts, two, none to exceed \$92 per month 2,208.00 2,208.00 Total salaries \$ 190,395.00 \$ 190,395.00 Maintenance and Miscellaneous \$ 190,395.00 \$ 190,395.00 56. Support and maintenance \$ 218,750.00 \$ 218,750.00 57. Bond premiums \$ 100.00 \$ 100.00 58. Traveling expenses of superintendent, storekeeper and accountant \$ 250.00 \$ 250.00 Total Maintenance and Miscellaneous 0us \$ 219,100.00 \$ 219,100.00 Improvements, Repairs and Buildings 59. General repairs and improvements \$ 12,500.00 \$ 12,500.00 Total improvements, repairs and buildings 59. General repairs and improvements \$ 12,500.00 \$ 12,500.00 GRAND TOTAL, Abilene State Hospital Hospital \$ 421,995.00 \$ 421,995.00 AUSTIN STATE HOSPITAL Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing. \$ 4,500.00 \$ 4,500.00		F	For the Yes August 31, 1946	urs Ending August 31, 1947
### Exceed \$92 per month				
Maintenance and Miscellaneous 56. Support and maintenance	00.		2,208.00	2,208.00
56. Support and maintenance		Total salaries\$	190,395.00	\$ 190,395.00
57. Bond premiums 100.00 100.00 58. Traveling expenses of superintendent, storekeeper and accountant 250.00 250.00 Total Maintenance and Miscellaneous ous \$219,100.00 \$219,100.00 Improvements, Repairs and Buildings 59. General repairs and improvements \$12,500.00 \$12,500.00 Total improvements, repairs and buildings \$12,500.00 \$12,500.00 \$12,500.00 GRAND TOTAL, Abilene State		Maintenance and Miscellaneous		
Improvements, Repairs and Buildings 59. General repairs and improvements	57.	Bond premiums Traveling expenses of superintendent,	100,00	218,750.00 100.00 250.00
Total improvements, repairs and buildings\$ 12,500.00 \$ 12,500.00 \$ GRAND TOTAL, Abilene State Hospital\$ 421,995.00 \$ 421,995.00 \$ AUSTIN STATE HOSPITAL Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 \$ 2. Assistant superintendent and clinical director, with room, board and laundry for self and family\$ 3,162.00 \$ 3,162.00 \$ 1,0			219,100.00	\$ 219,100.00
Total improvements, repairs and buildings\$ 12,500.00 \$ 12,500.00 GRAND TOTAL, Abilene State Hospital\$ 421,995.00 \$ 421,995.00 AUSTIN STATE HOSPITAL Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 2. Assistant superintendent and clinical director, with room, board and laundry for self and family\$ 3,162.00 3. Physicians and/or psychiatrists, eight, juniors at not to exceed \$2760; seniors not to exceed \$2990 per year 22,540.00 2. 2,540.00		Improvements, Repairs and Buildings		
GRAND TOTAL, Abilene State Hospital\$ 421,995.00 \$ 421,995.00 AUSTIN STATE HOSPITAL Salaries (All physicians to receive board, housing, and laundry for selves and families.) Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 Assistant superintendent and clinical director, with room, board and laundry for self and family\$ 3,162.00 Physicians and/or psychiatrists, eight, juniors at not to exceed \$2760; seniors not to exceed \$2990 per year	59.	General repairs and improvements	12,500.00	12,500.00
Hospital\$ 421,995.00 \$ 421,995.00 AUSTIN STATE HOSPITAL Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 2. Assistant superintendent and clinical director, with room, board and laundry for self and family		Total improvements, repairs and buildings\$	12,500.00	\$ 12,500.00
Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 2. Assistant superintendent and clinical director, with room, board and laundry for self and family		•	421,995.00	\$ 421,995.00
Salaries (All physicians to receive board, housing, and laundry for selves and families.) 1. Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 2. Assistant superintendent and clinical director, with room, board and laundry for self and family		AUSTIN STATE HOSPI	'l' AT.	
 Superintendent, with provisions for self and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 Assistant superintendent and clinical director, with room, board and laundry for self and family		Salaries (All physicians to receive board, housing, and laundry for selves and	· • • • • • • • • • • • • • • • • • • •	
and family, water, lights, laundry, fuel and housing\$ 4,500.00 \$ 4,500.00 2. Assistant superintendent and clinical director, with room, board and laun- dry for self and family 3,162.00 3. Physicians and/or psychiatrists, eight, juniors at not to exceed \$2760; sen- iors not to exceed \$2990 per year 22,540.00	1.			
director, with room, board and laundry for self and family	9	and family, water, lights, laundry, fuel and housing\$	4,500.00	\$ 4,500.00
3. Physicians and/or psychiatrists, eight, juniors at not to exceed \$2760; seniors not to exceed \$2990 per year 22,540.00 22,540.00	۵.	director, with room, board and laun-	0.160.00	0 1 40 00
iors not to exceed \$2990 per year 22,540.00 22,540.00	3.	Physicians and/or psychiatrists, eight,	3,162.00	3,162.00
4. Attendants, basis \$65, none exceeding \$75, except five at not exceeding \$77	4.	iors not to exceed \$2990 per year Attendants, basis \$65, none exceeding	22,540.00	22,540.00
per month 129,300.00 129,300.00	_	per month		
5. Baker 990.00 990.00 6. Bakers, two, none to exceed \$60 per		Bakers, two, none to exceed \$60 per		
month	7.	Barbers, three, none to exceed \$70 per	1,440.00	1,440.00
month	8.			
9. Boiler operators, three, none to exceed		Boiler operators, three, none to exceed		
670 non-month 0 500 00 0 500 00	10.	\$70 per month	2,520.00 864.00	2,520.00 864.00

		For the Yea	ars Ending
		August 31,	August 31,
		1946	1947
11.	Carpenters, four, one at \$82.50, others	2010	
	at not to exceed \$75 per month\$	3,690.00	\$ 3,690.00
12.	Cartman	672.00	672.00
13.	Chaplain	640.00	640.00
14	Clerk, clothing	720.00	720.00
15.	Cook, chief	990.00	990.00
16.	Cooks, twenty-five, basis \$60; none ex-	000.00	000.00
	ceeding \$65 per month	18,000.00	18,000.00
17.	Dentist, with board, room and laundry	20,000,00	20,000,00
	for self and family	2,520.00	2,520.00
18.	Dietitian	1,518.00	1,518.00
19,	Dictitian, assistant	900.00	900.00
20.	Dining room supervisoress	810.00	810.00
21.	Dining room girls, twenty-seven, none	010,00	010.00
41.	to exceed \$54 per month	17,496.00	17 406 00
22,	Electrician	,	17,496.00
23.		900.00	900.00
	Exterminator	720.00	720.00
24.	Farmer, head	1,044.00	1,044.00
25.	Farm hands, three, none to exceed \$60	0.100.00	0.100.00
9.0	per month	2,160.00	2,160.00
26.	Gardener	1,008.00	1,008.00
27.	General maintenance man	1,104.00	1,104.00
28.	Laboratory, X-ray technician	1,311.00	1,311.00
29.	Laboratory, X-ray technician-physio-	4 000 00	1 000 00
0.0	therapist	1,080.00	1,080.00
30.	Laundress, head	990.00	990.00
31.	Laundresses, eighteen, basis \$52 per	10.000.00	10.000.00
00	month, none exceeding \$62 per month	12,960.00	12,960.00
32.	Librarian	802.00	802.00
33.	Matron	900.00	900.00
34.	Mattress maker	840.00	840.00
35.	Mechanic, laundry	900.00	900.00
36.	Nurse, head	1,380.00	1,380.00
37.	Nurses, ten, none to exceed \$92 per	11 040 00	*** 0.40.00
90	month	11,040.00	11,040.00
38.	Nurse, for female infirmary	900.00	900.00
39.	Nurses for tuberculars, two, at \$72 per	1 500 00	4 500 00
10	month	1,728.00	1,728.00
40.	Operator, ice plant	900.00	900.00
41.	Painters, three, none to exceed \$75 per	0.700.00	0.500.00
40	month	2,700.00	2,700.00
42.	Pharmacist	1,242.00	1,242.00
13.	Plasterer	900.00	900.00
44.	Plumber	900.00	900.00
45.	Recreational Directors, two, none to ex-	0.100.00	0.100.00
10	ceed \$97.75 per month	2,193.00	2,193.00
46.	Seamstress, head	900.00	900.00
47.	Seamstresses, eight, none to exceed \$57	E 450.00	F 480.00
40	per month	5,472.00	5,472.00
48.	Secretary	1,209.00	1,209.00
49.	Shoemaker	990.00	990.00
50.	Junior Sociologists, three, one at \$126		
	50, no others to exceed \$100 per month	0.004.00	0.004.00
		3,864.00	3,864.00
	221		

		For the Yea	ars	Ending
		August 31,		ugust 31,
		1946		1947
51.	Steamfitter\$	900.00	\$	900.00
52.	Stenographers, two, none to exceed \$75	1,800.00	•	1,800.00
53.	Storekeeper-accountant with board,	,		ŕ
	housing and laundry for self and			
	family	1,725.00		1,725.00
54.	Storekeeper-accountant, assistants, two,	- /		_,,
01.	none to exceed \$90 per month	1,980.00		1,980.00
55.	Supervisors, four, one with board,	2,000.00		2,000.00
00.	house, water, lights and laundry at			
	\$85; two at \$77.50 per month; no			
	others to exceed \$75 per month	3,7 80.00		3,780.00
1.0		0,100.00		3,100.00
56.	Supervisoresses, four, one at \$85 per			
	month; two at \$77.50 per month; no	0 700 00		0.700.0\
	others to exceed \$75 per month	3,780.00		3,780.0ა
57 .	Tailor	910.00		910.00
58.	Teacher, occupational therapy, head	1,242.00		1,242.00
59.	Teachers, occupational therapy, three,			
	none to exceed \$82 per month	2, 952.00		2,952.00
60.	Telephone operator	720.00		720.00
61.	Truck drivers, two, none to exceed \$54			
	per month	1,296.00		1,296.00
62.	Utilities operator, chief, with board,			
	house, water, lights and laundry	1,587.00		1, 587.00
63.	Utilities operators, two, none to exceed			
	\$94 per month	1,990.00		1,990.00
64.	Watchman, 3, none to exceed \$74 per			
	month	2,664.00		2,664.00
	-			
	Total salaries\$	307,055.00	\$	307,055.00
	_		-	· · · · · · · · · · · · · · · · · · ·
	Maintenance and Miscellaneous			
	Maintenance and Miscenaneous			
65.	Support and Maintenance	418,750.00		418,750.00
66.	Bond premiums	100.00		100.00
67.	Travel expense of superintendent	250.00		250.00
68.	Travel expense of junior sociologists	500.00		500.00
			<u>.</u>	
	Total maintenance and miscellane-			
	ous\$	419,600.00	\$	419,600.00
	-			
	Improvements, Repairs and Buildings			
	-			
69.	General repairs and improvements	31,250.00		31,250.00
	Total improvements, repairs and			
	buildings\$	31,250.00	\$	31,250.00
			_	
	GRAND TOTAL, Austin State		_	
	Hospital\$	757,905.00	\$	757,905.00

BIG SPRING STATE HOSPITAL

		For the Years Ending	
		August 31, 1946	August 31, 1947
	Salaries	2010	201,
	(All physicians to receive board,		
	housing and laundry for selves and families.)		
1.	Superintendent, with water, lights, fuel,		
1.	laundry, housing and provisions for		
	self and family\$	4,500.00	\$ 4,500.00
2.	Assistant superintendent and physician	3,162.00	3,162.00
3.	Physicians and/or psychiatrists, juniors	0,102.00	0,102.00
0.	at not to exceed \$2760; seniors at		
	not to exceed \$2990	8,740.00	8,740.00
4.	Eye, ear, nose and throat specialist,	0,140.00	6,140.00
-11	part-time	840.00	840.00
5.	Attendants, basis \$65, none to exceed	040.00	040.00
٥.	\$70, except two at \$77	38,820.00	38,820.00
6.	Barber	840.00	840.00
7.	Beautician	840.00	840.00
8.	Boiler operators, three, none to exceed	040.00	040.00
٥.	\$70 per month	2,520.00	2,520.00
9.	Carpenter	990.00	990.00
10.	Chaplain, part-time	540.00	540.00
11.	Cook, chief	840.00	840.00
12.	Cooks, 8, basis \$60, none to exceed \$65	5,760.00	5,760.00
13.	Dairyman	1,104.00	1,104.00
14.	Dairyman, assistant	960.00	960.00
15.	Dentist, part-time	900.00	900.00
16.	Dietitian	1,518.00	1,518.00
17.	Dining room girls, twelve, none to ex-	-,010.00	2,020.00
	ceed \$54 per month	7,776.00	7,776.00
18.	Farm superintendent, with water, board,	.,	,,,,,,,,,
	house, lights, and laundry	1,044.00	1,044.00
19.	Farm hands, none to exceed \$60 per	,	-,
	month	1,440.00	1,440.00
20.	Gardener	900.00	900.00
21.	Hydrotherapists, two at \$75 per month	1,800.00	1,800.00
22.	Junior sociologist	1,518.00	1,518.00
23.	Junior sociologist	1,173.00	1,173.00
24.	Laundryman, head	990.00	990.00
25.	Laundress, assistant head	780.00	780.00
26.	Laundresses, six, none to exceed \$57 per		
	month	4,104.00	4,104.00
27.	Matron	900.00	900.00
28.	Mattress maker	840.00	840.00
29.	Meat cutter	780.00	780.00
30.	Night watchman	864.00	864.00
31.	Nurse Superintendent	1,380.00	1,380.00
32.	Nurses, seven, none to exceed \$95 per		
	month	7,728.00	7,728.00
33.	Occupational therapy director	1,242.00	1,242.00
34.	Occupational therapy teachers, two,	_	
	none to exceed \$80 per month	1,920.00	1,9 20.00
	333		

		For the Yea		Ending August 31,
		1946	4.	1947
35.	Painter-plasterer\$	900.00	\$	900.00
36.	Parkman-florist	840.00	Ψ	840.00
37.	Pharmacist	1,242.00		1,242.00
38.	Plumber-electrician	900.00		900.00
39.		300.00		900.00
აუ.	Recreational directors, two, none to ex-	0.046.00		0.046.00
40	ceed \$97.75 per month	2,346.00		2,346.00
40.	Roentgenologist-technician	1,587.00		1,587.0 0
41.	Seamstresses, three, none to exceed \$57	0.050.00		0.050.00
	per month	2,052.00		2,052.00
42.	Secretary	1,209.00		1,209.00
43.	Shoemaker	900.00		900.00
44.	Stenographer	900.00		900.00
45.	Stenographer for psychiatric work	1,209.00		1, 209.00
46.	Storekeeper-accountant, with board,			
	room, and laundry for self and fam-			
	ily	1,725.00		1,725.00
47.	Storekeeper-accountant, assistant	1,080.00		1,080.00
48.	Supervisor	1,020.00		1,020.00
49.	Supervisoress	1,020.00		1,020.00
50.	Supervisor, night	930.00		930.00
51.	Supervisoress, night	930.00		930.00
52.	Tailor-seamstress	900.00		900.00
53.	Telephone operators, none to exceed \$60	500.00		200.00
00.	per month	1,440.00		1,440.00
54.		840.00		840.00
		640.00		040.00
55.	Utilities operator, chief, with water,	1 505 00		1 507 00
-0	board, house, lights, and laundry	1,587.00		1,587.00
56.	Utilities operator, assistant	1,090.00		1,090.00
	Total Salaries\$	136,700.00	\$	136,700.00
	Maintenance and Miscellaneous			
~=		150 000 00		150,000,00
57.	Support and maintenance	150,000.00		150,000.00
58.	Bond premiums	200.00		200.00
59.	Traveling expense of superintendent	300.00		300.00
60.	Traveling expense of junior sociologist	200.00		200.00
	Total Maintenance and Miscellanc-			
	ous\$	150,700.00	\$	150,700.00
		100,100.00	Ψ_	100,100.00
	Improvements, Repairs and Buildings			
61.	General repairs and improvements	15,000.00		15,000.00
62.	Dental X-ray unit	1,600.00		10,000.00
04.		2,000.00		
	Total Improvements, Repairs and			
	Buildings\$	16,600.00	\$	15,000.00
		20,000.00	Ψ	20,000.00
	GRAND TOTALS, Big Spring			
	State Hospital\$	304,000.00	\$	302,400.00
	-		•	• •

GALVESTON STATE PSYCHOPATHIC HOSPITAL

	GALVESTON STATE PSYCHOPA	THIC HUSPI	1 F	/TI
		For the Yea August 31, 1946		
	Salaries			
1. 2.	Caretaker, with water, light, fuel, laundry and housing for self and family\$ Two yardmen at \$75 per month	1,200.00 1,800.00	\$	1,200.00 1,800.00
	Total Salaries\$	3,000.00	\$	3,000.00
	Improvements, Repairs and Buildings		_	
3.	General repairs and improvements	15,000.00	_	15,000.00
	Total Improvements, Repairs and Buildings\$	15,000.00	\$	15,000.00
	GRAND TOTAL, Galveston State Psychopathic Hospital	18,000.00	\$	18,000.00
	:		Ξ	
	RUSK STATE HOSPI	TAL		
	Salaries			
	(All physicians to receive board,			
	housing and laundry for selves and			
	families.)			
1.	Superintendent, with water, lights,			
	heat, laundry, housing, and provi-	4 500 00	•	4 500 00
0	sions for self and family	4,500.00 3,162.00		4,500.00 3,162.00
2. 3.	Physicians and/or psychiatrists, Jun-	3,102.00		3,102.00
υ.	iors at not to exceed \$2760 per year,			
	and Seniors not to exceed \$2990	23,000.00		23,000.00
4.	Attendants, basis \$65 per month, none	•		•
	to exceed \$75 except seven at \$77	150,568.00		150,568.00
5.	Baker	990.00		990.00
6.	Baker, assistants, two, none to exceed \$60 per month	1 440 00		1,440.00
7.	Barbers, three, none to exceed \$70 per	1,440.00		1,440.00
••	month	2,520.00	ļ	2, 520.00
8.	Beauty operator	780.00		780.00
9.	Blacksmith	900.00		900.00
10.	Boiler operators, none to exceed \$70 per			
	month	2,520.00		2,520.00
11.	Butcher	864.00		864.00
12. 13.	Cook, chief	990.00	'	990.00
10.	ceed \$65	15,840.00)	15,840.00
14.	Carpenters, none to exceed \$87.50 per	23,010100		20,010.00
	month	2,100.00		2,100.00
15.	Chaplain	640.00		640.00
16.	Creamery operator-pasteurizer	732.00)	732.00
17.	Dairyman, head, with board, house, wa-	1 104 00		1 104 00
	ter, and lights	1,104.00	,	1, 104.00

		For the Years Ending	
		August 31,	
		1946	1947
18.	Dairymen, two\$		
19.	Dentist, with board, room, and laundry	2,110.00	φ 2,110.00
	for self and family	2,520.00	2,520.00
20.	Dietitian	1,518.00	1,518.00
21.	Dining room girls, none to exceed \$54	1,010.00	1,010.00
,	per month	10,368.00	10,368.00
22.	Farmer, head	990.00	990.00
23.	Farm hands, four, none to exceed \$60	000.00	000.00
	per month	2,880.00	2,880.00
24.	Gardener and assistant	1,968.00	1,968.00
25.	General maintenance man	1,104.00	1,104.00
26.	Hall men	1,440.00	1,440.00
27.	Home placement agent	1,173.00	1,173.00
28.	Ice plant operator	810.00	810.00
29.	Laundryman, head	990.00	990.00
30.	Laundryman, assistant head	780.00	780.00
31.	Laundry mechanic	900.00	900.00
32.	Laundresses, none to exceed \$57 per		
	month	10,269.00	10,260.00
33.	Librarian	810.00	810.00
34.	Matron	900.00	900.00
35.	Mattress makers, two, none to exceed		• • • • • • • • • • • • • • • • • • • •
	\$70 per month	1,680.00	1,680.00
36.	Nurse, superintendent	1,380.00	1,380.00
37.	Nurses, none to exceed \$92 per month	6,624.00	6,624.00
38.	Nurses for tuberculars, none to exceed	-,	,
	\$72 per month	8,640.00	8,640.00
39.	Night watchmen, two, at \$74 per month	1,776.00	1,776.00
40.	Occupational therapy director	1,242.00	1,242.00
41.	Occupational therapy teachers, none to	-,	_,
	exceed \$87 per month	2,088.00	2, 088.00
42.	Painter	900.00	900.00
43.	Pharmacist	1,242.00	1,242.00
44.	Plasterer-bricklayer	900.00	900.00
45.	Poultryman	864.00	864.00
46.	Plumber and assistant, none to exceed		
	\$75 per month	1,740.00	1,740.00
47.	Recreational directors, none to exceed		•
	\$97.75 per month	2,193.00	2,193.00
48.	Seamstresses, none to exceed \$55 per		
	month	4,620.00	4,620.00
49.	Secretary, institutional	1,209.00	1,209.00
50.	Stenographers, none to exceed \$75 per		
	month	2,580.00	2,580.00
51.	Shoemakers, none to exceed \$75 per		•
	month	1,695.00	1,695.00
52.	Storekeeper-accountant, with room,	·	•
	board, and laundry for self and fam-		
	ily	1,725.00	1,725.00
53.	Storekeeper-accountant, assistants, none	·	
	to exceed \$90 per month	3,000.00	3,000.00
54.	Supervisor	1,020.00	1,020.00
55.	Supervisor, assistant	900.00	900.00
56.	Supervisoress	1,020.00	1,020.00
	336	•	•

		For the Yes August 31, 1946		Ending August 31, 1947
57.	Supervisoress, assistant\$	900.00	\$	900.00
58.	Supervisor, night	930.00		930.00
59.	Supervisoress, night	930.00		930.00
60.	Sociologist, juniors, two, none to exceed			
	\$115 per month	2,760.00		2,760.00
60a.	Swine supervisor	900.00		900.00
61.	Tailor and seamstress	900.00		900.00
62.	Technician-pathologist	1,552.00		1,552.00
63.	Telephone operators, two, at \$60 per	2,002.00		.,
	month	1,440.00		1,440.00
64.	Truck drivers, two, none to exceed	2,220.00		2,110.00
01.	\$67.50	1,620.00		1,620.00
65.	Utilities operator, chief, with board,	1,020.00		1,020.00
00.	house, water, and lights	1,587.00		1,587.00
66.	Utilities operator, night	1,080.00		1,080.00
67.	Utilities operators, two	2,040.00		2,040.00
68.	Utilities operator and steam fitter	900.00		900.00
69.	X-ray technician-hydrotherapist	1,080.00		1,080.00
70.				
10.	Yardman	792.00		792.00
	Total salaries\$	321,950.00	\$_	321,950.00
	Maintenance and Miscellaneous			
71.	Support and maintenance	343.750.00		343,750.00
72.	Bond premiums	150.00		150.00
73.	Travel expense of superintendent	200.00		200.00
74.	Travel expense of home placement agent	400.00		400.00
75.	Laundry equipment	7,500.00		
	-		-	
	Total maintenance and miscellane-			
	ous\$	352,000.00	\$_	344,500.00
	Improvements, Repairs and Buildings			
76.	General repairs and improvements	18,750.00		18,750.00
77.	Bath and sanitary betterment	6,000.00		
78.	Sewer plant equipment	7,000.00		
	<u>-</u>	· · · · · · · · · · · · · · · · · · ·	-	
	Total improvements, repairs and			
	buildings\$	31,750.00	\$	18,750.00
	CDAND MOMAT D 1 OL / TI		-	
	GRAND TOTAL, Rusk State Hos-		•	
	pital\$_	705,700.00	\$ _	685,200.00
	-		-	
	SAN ANTONIO STATE HO	OSPITAL		
	Salaries			
	(All physicians to receive board,			
	housing, and laundry for selves			
	and families.)			
1.	Superintendent, with water, lights, fuel,			
	laundry, housing, and provisions for			
	self and family\$	4,500.00	œ	4,500.00
2.	Assistant superintendent-physician	3,162.00	Ψ	3,162.00
		5,104.00		0,104.00
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		For the Years Ending		
		August 31,		
		1946	1947	
3.	Attendants, basis \$65 per month, none			
	to exceed \$75, except seven not to ex-			
	ceed \$77\$			
4.	Baker	990.00	990.00	
5.	Baker assistants, two, none to exceed	7 440 00	4 440 00	
c	\$60 per month	1,440.00	1,440.00	
6.	Barbers, four, none to exceed \$70 per month	9 960 00	3,360.00	
7.	Blacksmith	3,360.00 900.00	900.00	
8.	Boiler operators, none to exceed \$70 per	500.00	200.00	
0.	month	2,520.00	2,520.00	
9.	Bookkeepers, three, none to exceed \$90	2,020.00	2,020.00	
	per month	2,820.00	2,820.00	
10.	Butcher-meat cutter	864.00	864.00	
11.	Carpenters, none to exceed \$82.50 per			
	month	2,100.00	2, 100.00	
12.	Chaplain	640.00	640.00	
13.	Cook, chief	990.00	990.00	
14.	Cooks, basis \$60 per month; none to	10 000 00	#0.000.00	
4 P	exceed \$65	18,000.00	18,000.00	
15.	Cooks, tubercular hospitals, two, none	1 500 00	1 500 00	
16.	to exceed \$65 per month	1,560.00 900.00	1,560.00 900.00	
17.	Dentist, with room, board and laundry	500.00	500.00	
11.	for self and family	2,520.00	2 ,520.00	
18.	Dietitian, non-graduate	1,260.00	1,260.00	
19.	Dining room girls, basis \$54 per month,	-,	-,	
	none to exceed \$60	25,920.00	25,920.00	
20.	Electrician	960.00	960.00	
21.	Farm superintendent	1,044.00	1,044.00	
22.	Farm hands, five, none to exceed \$60			
	per month	3,600.00	3,600.00	
23.	General maintenance man	1,104.00	1,104.00	
24. 25.	Ice Plant and laundry mechanic Head Laundress	900.00 990.00	900.00 990.00	
26.	Laundress, head assistant	780.00	780.00	
27.	Laundresses, basis \$57, none to exceed	100.00	100.00	
۵.,	\$60 per month	20,520.00	20,520.00	
28.	Librarian	812.00	812.00	
29.	Mattress maker	840.00	840.00	
30.	Matrons, two, at \$75 per month	1,800.00	1,800.00	
31.	Nurse, head	1,380.00	1,380.00	
32.	Nurses, twelve, none to exceed \$92 per			
	month	13,104.00	13,104.00	
33.	Occupational therapy director	1,242.00	1,242.00	
34.	Occupational therapy teachers, six,	E 400.00	F 400 00	
۰.	none to exceed \$82 per month	5,400.00	5,400.00	
35.	Painters, three, none to exceed \$75 per	1 740 00	1 740 00	
96	month	1,740.00 840.00	1,740.00 840.00	
36. 37.	Parkman-florist's assistants, two, none	040,00	040.00	
01.	to exceed \$65 per month	1,560.00	1,560.00	
38.	Pharmacist	1,242.00		
		•	.,	

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		For the Years Ending		
		August 31, 1946	August 31, 1947	
39.	Physicians and/or psychiatrists, juniors			
	at not to exceed \$2760 per year, sen-			
	iors at not to exceed \$2990 per year\$	26,220.00	\$ 26,220.00	
40.	Plasterer	900.00	900.00	
41.	Plumber	900.00	900.00	
42.	Recreational directors, two, none to ex-			
	ceed \$97.75 per month	2,193.00	2,193.00	
43.	Roentgenologist-technicians, two, none	•	•	
	to exceed \$126.50 per month	2,760.00	2,760.00	
44.	Seamstresses, none to exceed \$57 per	,		
	month	6,840.00	6,840.00	
45.	Secretary	1,209.00	1,209.00	
46.	Shoemaker	990.00	990.00	
47.	Social service director	1,518.00	1,518.00	
48.	Social service workers, two, none to ex-	,	•	
	ceed \$97.75 per month	2,252.00	2,252. 00	
49.	Steamfitters, two, none to exceed \$80	_,	-,	
	per month	1,920.00	1,920.00	
50.	Stenographer, social service department	900.00	900.00	
51.	Stenographers, three, none to exceed	0.00.00		
01.	\$75 per month	2,700.00	2,700.00	
52.	Storekeeper-accountant, with room,	2,100.00	_,,,,,,,,,	
02.	board and laundry for self and family	1,725.00	1,725.00	
53.	Supervisors, two, none to exceed \$85	2,12010	2, 12 10 11	
00.	per month	1,716.00	1,716.00	
54.	Supervisoresses, two, none to exceed	2,120100	2,120.00	
04.	\$85 per month	1,716.00	1,716.00	
55.	Supervisor, night	930.00	930.00	
56.	Supervisoress, night	930.00	930.00	
57.	Septic tank operator	1,020.00	1,020.00	
58.	Tailor-seamstress	900.00	900.00	
59.	Telephone operators, three, none to ex-	200.00	000.00	
00.	ceed \$60 per month	2,056.00	2,056.00	
60.	Truck driver-mechanic	812.00	812.00	
61.	Utilities operator, chief	1,587.00	1,587.00	
62.	Utilities operator, chief assistant	1,090.00	1,090.00	
63.	Watchmen, night, two, none to exceed	2,000,00	2,00000	
00.	\$75 per month	1,800.00	1,800.00	
	Total salaries	369,696.00	\$ 369,696.00	
	Maintenance and Miscellaneous			
64.	Support and maintenance	412,500.00	412,500.00	
65.	Traveling expense for superintendent	250.00		
66.	Traveling expense for social service			
	workers	400.00	400.00	
67.	Bond premiums	150.00		
	Total maintenance and miscellane-			
	ous	413,300.00	\$ 413,300.00	

		For the Yea	
		August 31, 1946	August 31, 1947
	Improvements, Repairs and Buildings		
68.	Boiler, 500 h.p., installed and improve-		
	ments\$	25,000.00	
69.	Two dish washing machines for state	,	
	kitchen		6,000.00
70.	General repairs and improvements	62,500.00	62,500.00
	Total improvements, repairs and buildings\$	87,500.00	\$ 68,500.00
	GRAND TOTAL, San Antonio		
	State Hospital\$	870,496.00	\$ 851,496.00
	TERRELL STATE HOSE	PITAL	
	Salaries		
	(All physicians to receive board,		
	housing and laundry for selves and		
_	families.)		
1.	Superintendent, with water, lights, fuel, laundry, housing, and provisions for		
	self and family\$	4,500.00	\$ 4,500.00
2.	Assistant superintendent and physician	3,162.00	3,162.00
3.	Physicians and/or psychiatrists, jun-	0,202.00	0,102.00
	iors at none to exceed \$2760 per year,		
	seniors at not to exceed \$2990 per		
4.	Attendants, basis \$65 per month, none	25,990.0 0	25, 990.00
·±.	to exceed \$75, except twelve at not		
	exceeding \$77 per month	181,848.00	1 81,848.00
5.	Baker	990.00	990.00
6.	Bakers, two, none to exceed \$60 per		
7.	month	1,44 0.00	1,440.00
"	month	2,520.00	2 ,520.00
8.	Barber-Beauty parlor worker	780.00	780.00
9.	Blacksmith	900.00	900.00
10.	Butcher	864.00	864.00
11.	Cartman, cemetery keeper	672.00	672.00
12. 13.	Carpenter, chief	780.00	780.00
14.	Carpenter's assistant	990.00 900.00	990.00 900.00
15.	Chaplain	640.00	640.00
16.	Cook, chief	990.00	990.00
17.	Cooks, basis \$60 per month, none to ex-		
10	ceed \$65	22,320.00	22,320.00
18. 19.	Cook	840.00 1, 104.00	840.00
20.	Dairyman, emer	7,104.00	1, 104.00
	month	1,584.00	1,584.00
21.	Dentist, with board and laundry for self	·	•
	and family	2,520.00	2,520.00
22.	Dietitian	1,518.00	1,518.00
	340		

		For the Years Ending		
		August 31,	August 31,	
	·	1946	1947	
23.	Farmer, head\$	1,044.00		
24.	Farm hands, two, none exceeding \$60	2,011.00	φ 1,011.00	
44.	per month	1,440.00	1,440.00	
25.	Gardener	900.00	900.00	
26.	Hall and mail man	720.00	720.00	
20. 27.	Hall and telephone girls, two at \$60 per	120.00	120.00	
41.	month	1,440.00	1,440.00	
28.	Junior sociologist	1,518.00	1,518.00	
29.	Junior sociologist	1,173.00	1 ,173.00	
30.	Laboratory-technician-pathologist	1,552.00	1,552.00	
31.		900.00	900.00	
31. 32.	Laboratory technician		990.00	
	Laundress, head	990.00		
33.	Laundress, assistant head	780.00	780.00	
34.	Laundresses, twenty-five, basis \$57 per	17 400 00	17 400 00	
95	month, none to exceed \$60 per month	17,460.00	17,460.00	
35.	Laundress	780.00	780.00	
36.	Mechanic, laundry	900.00	900.00	
37.	Matron	900.00	900.00	
38.	Mattress maker	840.00	840.00	
39.	Nurse, head	1,380.00	1,380.00	
40.	Nurses, basis \$75 per month, none to		0 704 00	
	exceed \$92 per month	6,504.00	6,504.00	
41.	Nurse	1,242.00	1,242.00	
42 .	Night watchmen, two, none to exceed			
	\$75 per month	1,800.00	1,800.00	
43.	Operator ice plant	900.00	900.00	
44.	Operators, boiler, three, none to exceed			
	\$70 per month	2,520.00	2,520.00	
45.	Occupational therapy director	1,242.00	1,242 .00	
46.	Occupational therapy teachers, two,			
	none to exceed \$82 per month	1,920.00	1,920.00	
47.	Painter	900.00	900.00	
48.	Painter, assistant	810.00	810.00	
49.	Plasterer	900.00	900.00	
50.	Plumber	900.00	900.00	
51.	Pharmacist	1,242.00	1,242.00	
52.	Poultryman	900.00	900.00	
53.	Recreational directors, two, none to ex-			
	ceed \$97.75 per month	2,193.00	2,193.00	
54.	Roentgenologist-dentist's assistant	1,150.00	1,150.00	
55.	Steamfitter	900.00	900.00	
56.	Storekeeper-accountant, with room,			
	board, and laundry for self and fam-			
	ily	1,725.00	1,72 5.00	
57.	Storekeeper-accountant, assistants, none			
	to exceed \$90 per month	1,980.00	1,980.00	
58.	Stenographer-clerks, basis \$70, none to			
	exceed \$80 per month	1,860.00	1, 860.00	
59.	Secretary	1,209.00	1,209.00	
60.	Supervisors, two, none to exceed \$85 per			
	month	1,896.00	1, 896.00	
61.	Supervisoresses, two, none to exceed			
	\$85 per month	1,896.00	1,896.00	
62.	Supervisor, night	930.00	930.00	
	2/1			

		For the Ye August 31, 1946		Ending August 31, 1947
63. 64.	Supervisoress, night\$ Seamstresses, ten, none to exceed \$57	930.00		930.00
a =	per month	6,800.00		6,800.00
65.	Seamstress	720.00		720.00
66.	Shoemaker	960.00		960.00
67. 68.	Tailor-seamstress	900.00		900.00
69.	Truck drivers, two, at \$65 per month Telephone-elevator operators, two, not	1,560.00		1,560.00
	to exceed \$60 per month	1,440.00		1,440.00
70.	Utilities operator, chief, with house,			
	lights, and water	1,587.00		1,587.00
71.	Utilities operator	1,090.00		1,090.00
72.	Utilities operator	1,080.00		1,080.00
73.	Utilities operator, night	1,080.00		1,080.00
74.	Yardman	1,104.00		1,104.00
	Total salaries\$	349,339.00	\$_	349,339.00
	Maintenance and Miscellaneous			
75.	Support and maintenance	410,000.00		410,000.00
76.	Bond premiums	125.00		125.00
77.	Transportation	200.00		200.00
7 8.	Traveling expense of superintendent	250.00		250.00
	Total Maintenance and Miscellane-		_	
	ous\$	410,575.00	\$	410,575.00
	Improvements, spairs and Buildings	***		
79.	General repairs and improvements	37,500.00		37,500.00
	Total improvements, repairs and buildings\$	37,500.00	 -	37,500.00
	GRAND TOTAL, Terrell State			
	Hospital\$	797,414.00	\$	797,414.00
	WICHITA FALLS STATE H	OSPITAL		
	Salaries			
	(All physicians to receive board, housing, and laundry for selves and			
1.	families.) Superintendent, with water, lights, fuel,			
4.	laundry, housing, and provisions for			
	self and family\$	4,500.00	œ.	4 500 00
2.	Assistant superintendent and physician	3,162.00	φ	4,500.00
2. 3.	Physicians and/or psychiatrists, jun-	0,104.00		3,162.00
u.	iors at not to exceed \$2760, and sen-			
	iors not to exceed \$2990	23,000.00		23,000.00
4.	Attendants, basis \$65 per month, none	20,000.00		40,000.00
-x.	to exceed \$75, except ten at not to			
	exceed \$77 per month	148,620.00		148,620.00
	342	140,020.00		140,020.00
	044			

Section			For the Years Ending		
1946 1947			August 31.	August 31.	
5. Baker, assistant \$90.00 \$90.00 6. Baker, assistant 720.00 720.00 7. Barbers, three, none to exceed month 2,520.00 2,520.00 8. Beauty operators, three, none to exceed \$70 per month 2,520.00 2,520.00 9. Carpenter 900.00 990.00 10. Carpenter, assistant 900.00 900.00 11. Chaplain 640.00 640.00 12. Cooks, basis \$60 per month, none to exceed \$65 18,000.00 1,560.00 13. Dairymen, two, at \$65 per month 1,560.00 1,560.00 14. Dentist, with room, board and laundry for self and family 2,520.00 2,520.00 15. Dictitian 1,518.00 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$54 per month 8,424.00 8,424.00 8,424.00 17. Farm-dairy manager 1,150.00 1,150.00 1,150.00 1,150.00 19. Gardener 900.00 900.00 900.00 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 1,800.00 1,800.00 1,800.00 <t< td=""><td></td><td></td><td></td><td></td></t<>					
6. Baker, assistant	5	Rakor		•	
The properties of the content of t				,	
month 2,520.00 2,520.00 8. Beauty operators, three, none to exceed \$70 per month 2,520.00 9,520.00 9,520.00 9. Carpenter 990.00 990.00 990.00 10. Carpenter, assistant 900.00 900.00 11. Chaplain 640.00 640.00 12. Cooks, basis \$60 per month, none to exceed \$65 18,000.00 1,560.00 13. Dairymen, two, at \$65 per month 1,560.00 1,560.00 14. Dentist, with room, board and laundry for self and family 2,520.00 2,520.00 15. Dietitian 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$60 1,518.00 1,518.00 17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 2,160.00 2,160.00 19. Gardener 2,160.00 2,160.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundresses, basis \$57 per month, none to exceed \$60 1,800.00 14,508.00 24. Laundry mechanic 900.00			120.00	120.00	
Seauty operators, three, none to exceed \$70 per month	•••	month	2 520 00	2.520.00	
\$70 per month. 2,520,00 2,520,00 9. Carpenter 990,00 990,00 10. Carpenter, assistant 900,00 900,00 11. Chaplain 640,00 640,00 12. Cooks, basis \$60 per month, none to exceed \$65 18,000,00 1,560,00 13. Dairymen, two, at \$65 per month 1,560,00 1,560,00 14. Dentist, with room, board and laundry for self and family 2,520,00 2,520,00 15. Dictitian 1,518,00 1,518,00 16. Dining room attendants, none to exceed \$54 per month 8,424,00 8,424,00 17. Farm-dairy manager 1,150,00 1,150,00 18. Farm hands, three, none to exceed \$60 per month 2,160,00 2,160,00 19. Gardener 900,00 900,00 20. Hydrotherapist, none to exceed \$75 per month 1,800,00 1,800,00 21. Information-file clerk 900,00 900,00 22. Laundress, head 990,00 900,00 23. Laundress, head 990,00 900,00 24. Laundress, head 900,00 900,00 25. Matron 900,00	8.		2,020.00	2,020.00	
9. Carpenter 990.00 990.00 10. Carpenter, assistant 900.00 900.00 11. Chaplain 640.00 640.00 12. Cooks, basis \$60 per month, none to exceed \$65 18,000.00 1,560.00 13. Dairymen, two, at \$65 per month 1,560.00 1,560.00 14. Dentist, with room, board and laundry for self and family 2,520.00 2,520.00 15. Dictitian 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$54 per month 8,424.00 1,150.00 17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 per month 900.00 900.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 900.00 900.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 900.00 23. Laundresses, basis \$57 per month 000.00 900.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattros maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 900.00 900.00 30. Nurses, none to exceed \$92 per month 1,800.00 1,800.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$70 per month 4,220.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy director 900.00 900.00 34. Operators, boiler, three, none to exceed \$70 per month 900.00 900.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Pharmacist 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 900.00 900.00 39. Physiotherapist 1,068.00 1,080.00 39. Physiotherapist 1,068.00 1,080.00 30. Physiotherapist 1,068.00 1,080.00 31. Poultry ranch supervisor 1,080.00 1,080.00 32. Pharmacist 900.00 900.00 33. Roentgenologist-technician 1,638.00 1,638.00	٠.		2.520.00	2.520.00	
10. Carpenter, assistant 900.00 900.00 11. Chaplain 640.00 640.00 640.00 12. Cooks, basis \$60 per month, none to exceed \$65	9.				
11. Chaplain					
12. Cooks, basis \$60 per month, none to exceed \$65					
ceed \$65 18,000.00 18,000.00 13. Dairymen, two, at \$65 per month 1,560.00 1,560.00 14. Dentist, with room, board and laundry for self and family 2,520.00 2,520.00 15. Dictitian 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$54 per month 8,424.00 8,424.00 17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 per month 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 900.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Matress maker 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,800.00 30. Nurses, tuberculo			010.00	040.00	
13. Dairymen, two, at \$65 per month			18 000 00	18 000 00	
14. Dentist, with room, board and laundry for self and family. 2,520.00 2,520.00 15. Dictitian 1,518.00 1,518	13.				
for self and family. 2,520.00 2,520.00 15. Dictitian 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$54 per month. 8,424.00 8,424.00 17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 per month. 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 900.00 900.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Matress maker 864.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,380.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, tuberculosis hospital at not to exceed \$72 per month 8,832.00 8,832.00 31. Nurses, tuberculos			1,000.00	1,000.00	
15. Dietitian 1,518.00 1,518.00 16. Dining room attendants, none to exceed \$54 per month 8,424.00 8,424.00 17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 per month 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00			2.520.00	2 520 00	
16. Dining room attendants, none to exceed \$54 per month. 8,424.00 8,424.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 1,150.00 2,160.00 2,160.00 2,160.00 900.00	15				
\$54 per month.			1,010.00	1,010.00	
17. Farm-dairy manager 1,150.00 1,150.00 18. Farm hands, three, none to exceed \$60 per month 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 990.00 990.00 22. Laundress, head 900.00 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 900.00 900.00 900.00 25. Matron 900.00 840.00 840.00 840.00 840.00 840.00 840.00 864.00 864.00 864.00 864.00 864.00 864.00 1,380.00 1,380.00 1,380.00 1,380.00 1,380.00 1,380.00 1,380.00 8,832.00 8,832.00 8,832.00 8,832.00 8,832.00 8,832.00 8,832.00 8,832.00 8,832.00 3,200.00 1,242.00 1,242.00 1,242.00 1,242.00 1,242.00 1,242.00 2,520.00 3,300.00 3,300.00 3,300.00 3,300.00	10.		8 424 00	8 494 00	
18. Farm hands, three, none to exceed \$60 per month. 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 900.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,380.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$70 per month 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, co	17.				
per month 2,160.00 2,160.00 19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,800.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$70 per month 3,300.00 3,300.00 3,300.00 34. Operator, ice plant, cold storage, creamery 900.00 900.00 </td <td></td> <td></td> <td>1,100.00</td> <td>1,100.00</td>			1,100.00	1,100.00	
19. Gardener 900.00 900.00 20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy director 1,242.00 1,242.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00	10.		2 160 00	2 160 00	
20. Hydrotherapist, none to exceed \$75 per month 1,800.00 1,800.00 21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy director 1,242.00 1,242.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00	19.				
month		Hydrotheranist, none to exceed \$75 per	500.00	200.00	
21. Information-file clerk 900.00 900.00 22. Laundress, head 990.00 990.00 23. Laundresses, basis \$57 per month, none to exceed \$60 14,508.00 14,508.00 24. Laundry mechanic 900.00 900.00 900.00 25. Matron 900.00 900.00 900.00 26. Mattress maker 840.00 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$82 per month 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 <td< td=""><td>_0,</td><td></td><td>1 800 00</td><td>1 900 00</td></td<>	_0,		1 800 00	1 900 00	
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25. Matron 900.00 900.00 26. Mattress maker 840.00 840.00 27. Meat cutter-Butcher 864.00 864.00 28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$70 per month 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00	24.				
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28. Night watchman, two at \$75 per month 1,800.00 1,800.00 29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$82 per month 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00		Meat cutter-Butcher			
29. Nurse, head 1,380.00 1,380.00 30. Nurses, none to exceed \$92 per month 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month 4,320.00 4,320.00 32. Occupational therapy director 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$82 per month 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00					
30. Nurses, none to exceed \$92 per month. 8,832.00 8,832.00 31. Nurses, tuberculosis hospital at not to exceed \$72 per month. 4,320.00 4,320.00 32. Occupational therapy director. 1,242.00 1,242.00 33. Occupational therapy teachers, five, none to exceed \$82 per month. 3,300.00 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month. 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00					
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32. Occupational therapy director. 1,242.00 33. Occupational therapy teachers, five, none to exceed \$82 per month. 3,300.00 34. Operators, boiler, three, none to exceed \$70 per month. 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 ery 900.00 36. Painter 900.00 37. Parkman-florist 840.00 38. Pharmacist 1,242.00 39. Physiotherapist 1,058.00 40. Plumber 900.00 41. Poultry ranch supervisor 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 43. Roentgenologist-technician 1,638.00			4.320.00	4.320.00	
33. Occupational therapy teachers, five, none to exceed \$82 per month	32.			•	
none to exceed \$82 per month	33.		_,	2,220,70	
34. Operators, boiler, three, none to exceed \$70 per month			3,300,00	3,300,00	
\$70 per month. 2,520.00 2,520.00 35. Operator, ice plant, cold storage, creamery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	34.		0,500.00	0,000,00	
35. Operator, ice plant, cold storage, creamery			2.520.00	2.520.00	
ery 900.00 900.00 36. Painter 900.00 900.00 37. Parkman-florist 840.00 840.00 38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	35.		_,	2,020,00	
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38. Pharmacist 1,242.00 1,242.00 39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	37.	Parkman-florist			
39. Physiotherapist 1,058.00 1,058.00 40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	38.		·		
40. Plumber 900.00 900.00 41. Poultry ranch supervisor 1,080.00 1,080.00 42. Recreational directors, none to exceed 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	39.				
41. Poultry ranch supervisor	40.			•	
42. Recreational directors, none to exceed \$97.75 2,193.00 2,193.00 43. Roentgenologist-technician 1,638.00 1,638.00	41.				
\$97.75	42.		,	_,000.40	
43. Roentgenologist-technician 1,638.00 1,638.00		\$97.75	2,193.00	2.193.00	
	43.				

		For the Years Ending		
		August 31,		gust 31,
	·	1946		1947
45.	Seamstresses, none to exceed \$57 per	20.00		
10.	month\$	4,104.00	\$	4,104.00
46.	Secretary	1,209.00	Ψ	1,209.00
47.	Stenographers, three, at \$75 per month	2,700.00		2,700.00
		900.00		900.00
48.	Shoemaker			1, 518.00
49.	Sociologist, junior	1,518.00		
50.	Sociologist, junior	1,173.00		1,17 3.00
51.	Storekeeper-accountant, with room,			
	board, and laundry for self and fam-	4		
	ily	1,7 25.0 0		1,725.00
52.	Storekeeper-accountant, assistants, one			
	at \$90 per month and one at \$75 per			
	month	1,980.00		1,980.00
53.	Storeroom clerk-bookkeeper	900.00		900.00
54.	Supervisor, day	1,020.00		1,020.00
55.	Supervisor, day, assistant	900.00		900.00
56.	Supervisoress, day	1,020.00		1,020.00
57.	Supervisoress, day, assistant	900.00		900.00
58.	Supervisoress, night	930.00		930.00
59.	Supervisor, night	930.00		930.00
60.	Telephone operator	720.00		720.00
61.	Truck driver-Mail carrier	812.00		812.00
62.	Utilities operator, chief	1,587.00		1,587.00
63.	Utilities operator, assistant	1,090.00		1,090.00
64.	Utilities operator, night	1,080.00		1,080.00
	Total salaries\$	308,739.00	\$	308,739.00
	-			
	Maintenance and Miscellaneous			
65.	Support and maintenance	418,750.00		418,750.00
66.	Transportation of patients	300.00		300.00
67.	Traveling expense of superintendent	250.00		250.00
68.	Traveling expense of sociologist	250.00		250.00
69.	Bond premiums	175.00		175.00
00.		110.00		110.00
	Total maintenance and miscellane-			
	ous\$	419,725.00	\$	419,725.00
	_	110,120.00	Ψ	
	Improvements, Repairs, and Buildings			
				4 2 0 0 0 0 0
70.	General repairs and improvements	15,000.00		15,060.00
71.	Laundry equipment	10,000.00		
72.	Roads, fences, and grounds	2,500.00		2,500.00
	Total improvements, repairs and			
	buildings\$	27,500.00	\$	17,500.00
				
	GRAND TOTAL, Wichita Falls			
	State Hospital\$	755,964.00	\$	745,964.00
	=		=	

TEXAS CONFEDERATE HOME FOR MEN

	2.1 ·	For the Yea August 31,	August 31,
	Salaries	1946	1947
	(All full-time physicians to receive		
	board, housing and laundry for		
	selves and families.)		
Ł.	Superintendent, with fuel, water, lights,		
	laundry, housing, and provisions for		
	self and family\$	3,100.00	\$ 3,100.00
2.	Attendants, basis \$70 per month, none		
	to exceed \$80, except six not to ex-		
	ceed \$82 per month	27,804.00	27,804.00
3.	Barbers	2,700.00	2,700.00
4.	Boiler operators, three, none to exceed		
	\$75	2,700.00	2,700.00
5.	Carpenter	1,080.00	1,080.00
6.	Chaplain—part-time	640.00	640.00
7.	Cooks, basis \$65 per month, one not to		
	exceed \$75 per month	5,100.00	5,100.00
8.	Cook, chief and meat cutter	1,080.00	1,080.00
9.	Dentist, part-time	720.00	720.00
10.	Dietitian	1,513.00	1,518.00
11.	Housekeepers, basis \$65 per month, one	,	•
	not to exceed \$90 per month	3,420.00	3,420.00
12.	Laundry supervisor	1,080.00	1,080.00
13.	Laundresses, none to exceed \$65 per	_,	_,
20.	month	5,544.00	5,544.00
14.	Laundry washman	900.00	900.00
15.	Nurse, head	1,380.00	1,380.00
16.	Nurses, practical, none to exceed \$75	1,000.00	1,000100
10.	per month	12,600.00	12,600.00
17.	Pharmacist	1,380.00	1,380.00
18.	Physician, chief	3,600.00	3,600.00
19.	Physician, chief assistant	3,162.00	3,162.00
20.	Physician, junior	2,760.00	2,760.00
	Plumber	1,080.00	1,080.00
21. 22.	Seamstresses, none to exceed \$57 per	1,000.00	1,000.00
44.	month	2,340.00	2,340.00
23.	Stenographer	1,080.00	1,080.00
23. 24.	Storekeeper-accountant, with board,	1,000.00	1,000.00
Z4.			
	room, and laundry for self and fam-	1 705 00	1 705 00
٥٣	ily	1,725.00	1,725.00
25.	Storekeeper-accountant, assistant	1,080.00	1,080.00
26.	Supervisor, day	1,080.00	1,080.00
27.	Supervisor, night	996.00	996.00
28.	Truck driver	780.00	780.00
29.	Utilities operator, chief	1,380.00	1,380.00
30.	Utilities operator, assistant	1,080.00	1,080.00
31.	Watchman, night	900.00	900.00
32.	Waitresses, basis \$60 per month, none	0.100.11	
	to exceed \$75 per month	8,100.00	8,100.00
33.	Yardmen	3,240.00	3,240.00
	Total Salaries	107,129.00	\$ 107,129.00

		For the Ye August 31, 1946		Ending August 31, 1947
	Maintenance and Miscellaneous			
34. 35.	Support and maintenance\$ Bond premiums	210,000.00 100.00	\$	210,000.00 100.00
	Total Maintenance and Miscellane- ous\$	210,100.00	\$	210,100.00
	Improvements, Repairs and Buildings			
36.	General repairs, equipment and fur-			
50.	nishings	10,000.00		10,000.00
37.	New steam line and return pipe	5,000.00		10,000.00
38.	Laundry equipment	15,000.00		
	Total Improvements, Repairs, and		-	
	Building\$	30,000.00	\$	10,000.00
	GRAND TOTAL, Texas Confed-		_	
	erate Home for Men\$	347,229.00	\$	327,229.00
	` ≔	<u> </u>	=	
	CONFEDERATE WOMAN'S	TIOME		
	Salaries CONFEDERATE WOMAN S	o nome		
1.	Superintendent, with fuel, water, lights,			
	laundry, housing, and provisions for			
	self and family	3,000.00		3,000.00
2.	Attendants, seasonal	630.00		630.00
3.	Attendant, cook for Superintendent	650.00		650.00
4.	Attendants, hospital, four, none to ex-	0.400.00		0.400.00
5.	ceed \$53 per month	2,428.00 792.00		2,428.00 792.00
6.	Cook for hospital	792.00		792.00
7.	Dining room girls, four, none to exceed	702.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	\$53 per month	2,430.00		2,430.00
8.	Hostess-Matron	900.00		900.00
9.	Janitor-driver	810.00		810.00
10. 11.	Night watchman	972.00		972.00
11. 12.	Nurses, eight, none to exceed \$65 per	1,020.00		1, 026.00
14.	month	6,064.00		6,064.00
13.	Nurses seasonal, basis \$65 per month	3,900.00		3,900.00
14.	Physician, part-time	1,242.00		1,242.00
15.	Storekeeper-Accountant, with board,	•		,
	fuel, water, lights, laundry, and hous-			
10	ing for self and family	1,518.00		1,518.00
16. 17.	Matron for hospital	900.00		900.00
18.	Yardman	840.00 792.00		840.00
19.	Secretary to Superintendent	900.00		7 92.00 900.00
20.	Utilities operator, plumber, and repair	500.00		200.00
	man	1,080.00		1,080.00
	Total salaries\$	31,660.00	\$	31,660.00

		For the Ye August 31, 1946		
	Maintenance and Miscellaneous	1010		1011
21. 22. 23. 24.	Support and maintenance\$ Bond premiums	33,750.00 100.00 300.00 100.00	·	33,750.00 100.00 300.00 100.00
	Total maintenance and miscellane- ous\$	34,250.00	\$_	34,250.00
	Improvements, Repairs, and Buildings			
25.	General repairs and improvements	4,375.00		4,375.00
	Total improvements, repairs, and buildings\$	4,375.00	\$	4,375.00
	GRAND TOTALS, Confederate Woman's Home\$	70,285.00	\$	70,285.00
1.	YOUTHS AND COLORED (Salaries (Twelve months unless otherwise noted.) Superintendent, with fuel, light, water, housing, laundry, and provisions for			
2. 3. 4. 5. 6. 7.	self and family\$ Oculist, part-time, 9 months Physician, part-time Dentist, part-time, 9 months Nurse Chief Utilities Operator Cooks, four; one for 12 months, not to exceed \$70; three for 9 months, none	2,992.50 874.00 1,080.00 450.00 1,127.00 1,080.00	\$	2,992.50 874.00 1,080.00 450.00 1,127.00 1,080.00
8. 9. 10. 11. 12.	to exceed \$60	2,460.00 648.00 495.00 785.00 1,160.00		2,460.00 648.00 495.00 785.00 1, 160.00
13. 14. 15. 16. 17. 18.	9 months Farm foreman Farmhand-assistant yardman Janitor-truck driver-yardman Laundry foreman Laundresses Laundry operator Matrons, seven; one 12 months, six 9	1,035.00 720.00 612.00 660.00 930.00 2,500.00 600.00		1,035.00 720.00 612.00 660.00 930.00 2,500.00 600.00
20. 21. 22.	months Matrons, three; two for 12 months, one for 9 months Maid for hospital, 12 months Night watchman	3,960.00 1,782.00 680.00 760.00		3,960.00 1,782.00 680.00 760.00

		For the Ye August 31, 1946		
23. 24.	Power plant operator\$ Storekeeper-accountant, with board, fuel, laundry, light, water, and hous-		\$	
	ing for self and family	1,173.00		1,173.00
25.	Storekeeper, assistant	920.00		920.00
26.	School principal, 11 months	1,391.50		1,391.50
27.	Teachers, fourteen, 9 months, basis \$89	-		•
28.	none to exceed \$91 Teachers, industrial, thirteen; twelve for 9 months, one for 12 months;	11,340.00		11,340.00
	none to exceed \$85	10,200.00		10,200.00
29.	Teachers, music, four, 9 months, basis	10,200.00		10,200.00
	\$89, none to exceed \$95	3,240.00		3,240.00
30.	Teachers, two, 9 months	1,620.00	0 -	1,620.00
	Total salaries\$	58,195.00	\$	58,195.00
	Maintenance and Miscellaneous			
31.	Support and maintenance	65,000.00		65,000.00
32.	Bond premiums	100.00		100.00
33.	Transportation indigent pupils	400.00		400.00
34.	Traveling expenses of superintendent	100.00		100.00
			-	
	Total maintenance and miscellane- ous\$	65,600.00	\$	65,600.00
	Improvements, Repairs, and Build- ings		_	
35.	General repairs and improvements	6,250.00		6,250.00
36.	Power plant equipment	5,000.00		5,000.00
37.	Refrigerating unit	3,000.00		5,000.00
	-		-	
	Total improvements, repairs, and buildings\$	14,250.00	\$	11,250.00
	GRAND TOTAL, Deaf, Dumb			· - · · · · · · · · · · · · · · · · · ·
	and Blind Asylum for Colored	10004500	_	
	Youths and Colored Orphans\$	138,045.00	\$_	135,045.00
	_		=	
	STATE ORPHANS HOME, CO	ORSICANA		
	Salaries			
1.	Superintendent, with fuel, lights, water, housing, laundry, and provisions for			
_	self and family\$	3,150.00	\$	3,1 50.00
2.	Assistant superintendent and educational director, with fuel, lights, laundry, water and housing for self			
	and family	2,160.00		2,160.00
3.	Dentist, part-time	972.00		972.00
4.	Physician-surgeon, part-time	1,242.00		1,242.00
5.	Barber	810.00		810.00
6.	Baker	900.00		900.00
	348			

		For the Years Ending	
		August 31,	August 31,
		1946	1947
7.	Boiler operators, three, none to exceed		
	\$70 per month\$	2,520.00	
8.	Bus and truck driver	900.00	900.00
9.	Campus caretaker	915.00	915.00
10.	Carpenter	960.00	960.00
11.	Carpenter, assistant	810.00	810.00
12.	Chief cook	900.0	00.00
13.	Cooks, basis \$60 per month, none to ex-	0 000 00	9 600 00
14.	ceed \$65	3,600.00 612.00	3 ,600.00 612.00
15.	Dairyman	1,050.00	1,050.00
16.	Dairy assistant and creamery operator	840.00	840.00
17.	Dean of boys	1,552.00	1,552.00
18.	Dean of girls	1,080.00	1,080.00
19.	Dietitian	1,518.00	1,518.00
20.	Farmer-gardener	960.00	960.00
21.	Hospital matron-cook	730.00	730.00
22.	Laundry foreman-instructor	960.00	960.00
23.	Laundresses, four, none to exceed \$56	2, 508.00	2, 508.00
24.	Laundry foreman, assistant	720.00	720.00
2 5.	Matron, head	1,080.00	1,080.00
26.	Matrons, none to exceed \$64 per month	11,520.00	11,520.00
27.	Matrons, dining room	1, 440.00	1,440.00
28.	Matron, Teer Hall	7 80.00	7 80.00
29.	Night watchman	900.00	900.00
30.	Nurse, head	1,380.00	1,380.00
31.	Nurse	1,080.00	1,080.00
32.	Utility-Agriculture man	792.00	792.00
33.	Painter	960.00	960.00
34.	Plasterer-brick mason	900.00	900.00
35.	Poultryman and Swine supervisor	840.00	840.00
36.	Plumber-electrician	912.00	912.00
37.	Seamstresses, three, basis \$56, none to	2,028.00	2 ,028.00
38.	exceed \$57	960.00	960.00
39.	Shoe and boys' clothing repairer	912.00	912.00
40.	Stenographer	792.00	792.00
41.	Storekeeper-accountant, with board,	102.00	102.00
11.	room, and laundry for self and family	1,725.00	1,725.00
42.	Storekeeper-assistant	1,020.00	1,020.00
	Assistant accountant	960.00	960.00
44.	Utility operator, chief	1,587.00	1,587.00
		•	
	INSTRUCTIONAL ST	AFF	
	(Teachers 10 months unless other-		
	wise noted.)		
45.	Band Director, 12 months	1,242.00	1,242.00
46.	Chaplain, 12 months	1, 080.0 0	1,080.00
47.	Teachers, five, elementary, basis \$89,		1
	none to exceed \$95	4,500.00	4,500.00
48.	Teachers, five, none to exceed \$97.75	4,875.00	4,875.00
49.	Teacher, high school principal, 12	4 500 00	4 700 00
	months	1,782.00	
50.	Teacher, music, 12 months	1,080.00	1,080.00
	349		

		For the Yea August 31, 1946		s Ending August 31, 1947
51. 52.	Teacher, music supervisor, 12 months\$ Teachers, six, elementary, basis \$90 per	1,080.00	\$	
02.	month, nine months	4,860.00		4,860.00
	Total Salaries\$	85,436.00	\$	85,436.00
	Maintenance and Miscellaneous			
53.	Support and maintenance	175,000.00		175,000.00
54.	Bond premiums	100.00		100.00
55.	Traveling expenses	250.00		250.00
56.	Eye, ear, nose and throat treatment	400.00		400.00
	Total maintenance and miscellane- ous\$	175,750.00	\$	175,750.00
	Improvements, Repairs, and Buildings		-	
57.	General repairs and improvements	6,250.00		6,250.00
58.	Sidewalks and street improvements	3,000.00		3,000.00
	<u>-</u>	·	-	
	Total improvements, repairs and buildings\$	9,250.00	\$_	9,250.00
	GRAND TOTAL, State Orphans Home\$	270,436.00	\$	270,436.00
1.	WACO STATE HOM Salaries (Twelve months, except not less than ten months for teachers.) Superintendent, with water, light, heat, laundry, housing, and provisions for			
2.	self and family\$ Boys' director	3,150.00	\$	3,150.00
2. 3.	Band director-teacher	1,242.00		1,242.00
4.	Barber	980.00 816.00		980.00
5.	Boiler operator	888.00		816.00 888.00
6.	Carpenter-painter	900.00		900.00
7. 8.	Custodian for large boys' dormitory Custodian for larger girls' dormitory,	960.00		960.00
_	Matron	960.00		960.00
9.	Chaplain, part-time	640.00		640.00
10. 11.	Cook, chief	900.00		900.00
	month	2,340.00		2,340.00
12.	Cook-butcher-meat processor	720.00		720.00
13.	Cook for superintendent	600.00		600.00
14.	Dentist part-time	780.00		780.00
15.	Dietitian	1,587.00		1,587.00
16.	Dairyman, with house	990.00		990.00
17. 18.	Gardner-yardman	900.00		900.00
18. 19.	Laundry assistant	900.00 660.00		900.00
IU.	350	000.00		660.00
	300			

		For the Yea	
20. 21.	Librarian\$ Matrons, ten, none to exceed \$65 per		
22.	month	7,800.00	7,800.00
	ceed \$65 per month	2,340.00	2,3 40.00
23.	Matron-teacher, baby cottage	780.00	780.00
24.	Nurse, head	1,242.00	1,242.00
25.	Nurse, night	840.00	840.00
26.	Physician, part-time	1,242.00	1,242.00
27.	Recreational and physical director	1,080.00	1, 080.00
28.	Seamstress, head	810.00	810.00
29.	Seamstresses, three, none to exceed \$55		
	per month	1,980.00	1, 980.00
30.	Secretary-stenographer	930.00	930.00
31.	Storekeeper-accountant, with housing,		
	board and laundry for self and fam-		
	ily	1,380.00	1, 380.00
32.	Storekeeper-accountant, assistant	900.00	900.00
33.	School principal and vocational teach-		
- 4	er, 12 months	1,392.00	1,392.00
34.	Teacher, manual training, 10 months	1,035.00	1,035.00
35.	Teacher of music, 10 months	930.00	930.00
36.	Teacher, cosmetology, 12 months	890.00	890.00
37.	Teachers, six, none to exceed \$92 per	* * * * * * * * * *	F F00 00
00	month, 10 months	5,520.00	5,520.00
38.	Utilities operator, chief, with house,	1 505 00	4 505 00
90	water, lights, and fuel	1,587.00	1,587.00
39.	Utilities operator, with house, water,	000.00	000.00
40.	lights, and fuel	990.00	990.00
41.	Watchman, night	900.00 840.00	900.00 840.00
41,	-		
	Total salaries\$	57,101.00	\$ 57,101.00
	Maintenance and Miscellaneous		
42.	Support and maintenance	108,750.00	108,750.00
43.	Travel expense	200.00	200.00
44.	Bond premiums	150.00	150.00
	Total maintenance and miscellane- ous\$	109,100.00	\$ 109,100.00
	Improvements, Repairs, and Buildings		
45.	General repairs and improvements	5,000.00	5,000.00
46.	Furniture	500.00	500.00
47.	Terraza or asphalt tile for dining room	4,500.00	300.00
	Total Improvements, Repairs, and Buildings\$	10,000.00	\$ 5,500.00
	GRAND TOTAL Waco State Home\$	176,201.00	\$ 171,701.00

TEXAS SCHOOL FOR THE BLIND, AUSTIN

For the Years Ending August 31, August 31, 1946 1947

		1946	1947
	Salaries		
	(Nine months unless otherwise		
	noted)		
1.	Superintendent, with fuel, lights, wa-		
	ter, heat, laundry, housing, and pro-		
	visions, 12 months for self and		
	family\$	3,450.00 \$	8,450.00
2.	Dentist, part-time	438.00	438.00
3.	Oculist, part-time	1,395.00	1,395.00
4.	Physician, part-time	895.00	895.00
5.	Boiler operator	735.00	735.00
6.	Carpenter-painter, twelve months	915.00	915.00
7.	Chapiain, part-time	645.00	645.00
8.	Cooks, none to exceed \$65 per month	3,140.00	3,140.00
9.	Cook for hospital	525.00	525.00
10.	Cook for employees, 12 months	720.00	720.00
11.	Cook for superintendent, 12 months	612.00	612.00
12.	Field agent, 12 months	1,380.00	1,380.00
13.	Fireman	735.00	735.00
14.	Housemothers, none to exceed \$65 per	755755	105,00
	month	3,675.00	3,675.00
15.	Janitors, two, none to exceed \$55 per	-,	0,010100
1 0.	month	1,230.00	1,230.00
16.	Laborers, two, none to exceed \$60 per	-,	2,200.00
10.	month	1,440.00	1,440.00
17.	Laundry employees, one at \$57 per	,	,
	month, and no others to exceed \$55		
	per month	1,905.00	1,905.00
18.	Laundry manager	865.00	865.00
19.	Librarian and visitors' guide	895.00	895.00
20.	Maids, none to exceed \$53 per month	3,025.00	3,025.00
21.	Matron-dietitian	1,173.00	1,173.00
22.	Night watchman	819.00	819.00
23.	Nurses, two; none to exceed \$97.75 per		
	month	1,535.00	1, 535.00
24.	Readers for blind students in college	·	- ,
	who are graduates of affiliated high		
	schools provided no student may be		
	allowed more than \$25 per month for		
	readers, and that the Board of Con-		
	trol may prescribe payment	2,000.00	2,000.00
25.	Seamstress	715.00	715.00
26.	Secretary, 12 months	1,414.00	1,414.00
27.	Storekeeper-accountant, with board,		•
	laundry, housing, 12 months, for self		
	and family	1,725.00	1,725.00
28.	Assistant storekeeper-driver, 12 months	1,020.00	1,020.00
29.	Utilities operator, chief, with board,		
	laundry, housing, 12 months	1,380.00	1,3 80.00
30.	Utilities operator, 12 months	1,050.00	1,050.00

INSTRUCTIONAL STAFF

		For the Yes August 31, 1946		
31. 32.	Assistant, domestic arts\$ Teachers, twenty, none to exceed \$165		\$	828.00
33. 34. 35. 36.	per month	27,071.00 1,202.00 1,202.00 1,345.00		27,071.00 1,203.00 1,202.00 1,345.00
37.	board, laundry, and housing, for 12 months	1,955.00		1,955.00
	ceed \$149.50 per month	2,352.00 77,406.00	<u> </u>	2,352.00 77,406.00
	- Maintenance and Miscellaneous		-	
38. 39. 40. 41.	Support and maintenance Bond premium Travel expense, field agent Travel expense, superintendent	60,000.00 100.00 700.00 250.00		60,000.00 100.00 700.00 250.00
	Total Expense, Maintenance and Miscellaneous\$	61,050.00	\$	61,050.00
	Improvements, Repairs and Buildings	-		
42.	General repairs	6,250.00		6,250.00
	Total, Improvements, Repairs, and Buildings\$	6,250.00	\$	6,250.00
	GRAND TOTAL, School for the Blind\$	144,706.00	\$	144,706.00
	TEXAS SCHOOL FOR THE DI	EAF, AUSTII	N	
1. 2. 3. 4. 5. 6. 7.	Salaries (Nine months unless otherwise noted.) Superintendent with fuel, light, water, laundry, housing, and provisions for self and family\$ Aurist, part-time	735.00 1,242.00 695.00 1,080.00 980.00	\$	3,450.00 735.00 1,242.00 695.00 1,080.00 980.00
	not to exceed \$65 per month Tex.Sess.L. '45—20 353	4,425.00		4,425.00

		For the Yea	
		August 31,	August 31, 1947
0	Dontint most time	$1946 \\ 735.00$	
8. 9.	Dentist, part-time\$ Dietitian	1,173.00	1,173.00
10.	Dining room girls, one 12 months, none	1,110.00	1,110.00
10.	to exceed \$54 per month	7,800.00	7,800.00
11.	Field agent	2,112.00	2,112.0ù
12.	Housekeeper-matron, 12 months	912.00	912.00
13.	Janitors, three, one for 12 months, none	022.00	•
10.	to exceed \$54 per month	1,690.00	1,690.00
14.	Laundry foreman	930.00	930.00
15.	Laundry employees, eleven, basis \$55		
	per month, none to exceed \$57 per		
	month	5,445.00	5,445.00
16.	Librarian	870.00	870.00
17.	Librarian, assistant	450.00	450.00
18.	Maids, three, one for 12 months, none		
	to exceed \$55 per month	1,630.00	1, 630.00
19.	Matron-supervisor, 10 months	950.00	950.00
20.	Night watchman, 12 months	904.00	904.00
21.	Nurses, three, none to exceed \$97.75 per		
	month	2,640.00	2,6 40.00
22.	Physician, part-time	945.00	945.00
23.	Seamstress	655.00	655.00
24.	Secretary to superintendent, 12 months	1,483.00	1, 483.00
25.	Storekeeper-accountant, with board,		
	laundry, fuel, light, water, and house		
	for self and family, 12 months	1,725.00	1,725.00
26.	Supervisors and housemothers, eight-		
	een, one not to exceed \$90 per month,		
	none other to exceed \$70 per month	10,890.00	10, 890.00
27.	Truck driver-gardener, 12 months	925.00	925.00
28.	Utilities operator, chief plumber-electri-		
	cian, with meals, house water, lights,		
	and fuel, and laundry, 12 months	1,380.00	
29.	Utilities operator, 12 months	1,080.00	1,080.00
30.	Yardmen, three, none to exceed \$60 per	# 000 00	# 000 00
	month, 12 months	1,800.00	1,800.00
	INSTRUCTIONAL ST	AFF	
31.	Principal, academic school, 10 months,		
	with house, water, lights, and fuel for		
	12 months	1,870.00	1,870.00
32 .	Principal, vocational school, with house,		
	water, lights, and fuel for 12 months	1,725.00	1,725.00
33.	Educational and teacher-training direc-	0.040.00	0.040.00
	tor-principal oral school	2,640.00	
34.	Military instructor	1,265.00	
35.	Instructor, carpentry, 11 months	1,667.00	
36.	Instructor, painting, 11 months	1,322.00	1,322.00
37.	Teacher, girls' physical education	1,800.00	
38.	Physical education director of boys	1,800.00	1,800.00

i.

	F	For the Years Ending		Ending
	Aug	gust 31,	Α	ugust 31,
		1946		1947
39.	Teachers' baking instructor, \$130 per month; instructor of cosmetology \$97.75 per month; other instructors not to exceed \$159.50 per month; three not to exceed \$170 per month; vocational agriculture teacher not to exceed \$192.50 per month, including			
	Federal grant on 12 months basis	75,423.00		75,423.00
	Total Salaries	51,243.00	\$	151,243.00
	Maintenance and Miscellaneous			
40.	Support and maintenance	.00,000.00		100,000.00
41.	Bond premiums	150.00		150.00
42.	Scholarships, Gallaudet College	1,080.00		1,080.00
43.	Travel expense, superintendent	200.00		200.00
44.	Travel expense, field agent	700.00		700.00
	Total Maintenance and Miscellane-			
	ous\$ 1	02,130.00	\$	102,130.00
	Improvements, Repairs, and Buildings			
45.	General repairs and improvements\$	7,500.00	\$	7,500.00
	Total Improvements, Repairs, and Buildings\$	7,500.00	\$_	7,500.00
	GRAND TOTALS, Texas School for the Deaf\$	260,873.00	\$	260,873.00
	GAINESVILLE STATE SCHOOL F	OR GIRL	s s	
-	Salaries			
1.	Superintendent, with house, lights, fuel, provisions, and laundry for self and			
	· · · · · · · · · · · · · · · · · · ·	3,150.00	œ	9 150 00
o	family\$ Assistant superintendent		φ	3,150.00 1,242.00
2.	Carpenter-painter	1,242.00 900.00		900.00
3.	Chaplain, part-time	525.00		525.00
4.	Cook for superintendent	612.00		612.00
5.	Cosmetician-hairdresser	972.00		
6.	Dairyman, with meals, house, lights,	972.00		972.00
7.	water, fuel	1 020 00		1 020 00
0	Dentist, part-time	1,020.00 840.00		1,020.00
8. 9.	Chief utilities operator, with meals,	040.00		840.00
ย.	house, lights, water, and fuel	1,380.00		1,380.00
10.	Utilities assistant	900.00		900.00
10.	Farmer	900.00		900.00
12.	Farm matron	900.00		900.00
12. 13.	Home finding supervisor and secretary	1,242.00		1,242.00
	Laundress	900.00		900.00
14.	355	200.00		200.00

		For the Ye August 31, 1946		s Ending August 31, 1947
15.	Matrons and housekeepers, 17, none to exceed \$80 per month\$	13,440.00	\$	1 3,440.00
16.	Night watchman, with meals, house, lights, water, and fuel	900.00		900.00
17.	Nurses, 2, none to exceed \$120 per			
	month	2,484.00		2,484.00
18.	Physician, part-time	1,552.00		1,552.00
19. 20.	Junior sociologist	1, 380.0 0		1,380.00
	board, and laundry for self and fam-			
	ily	1,380.00		1,380.00
21.	Storekeeper-accountant assistant	1,020.00		1,020.00
22.	Teachers, basis \$85 per month, none to exceed \$88.50, except one at not to			
	exceed \$103.50 per month	6,120.00		6,120.00
23.	Teacher, commercial	1,080.00		1,080.00
24.	Teacher, domestic science	1,020.00		1,020.00
25.	Teacher, manual training and art	1,020.00		1,020.00
26.	Band instructor and music	1,080.00		1,080.00
27.	Teacher, physical education	1,140.00		1,140.00
28.	Teacher, sewing	1,080.00		1,080.00
29.	Truck driver-helper	900.00	_	900.00
	Total salaries	51,079.00	\$_	51,079.00
	Maintenance and Miscellaneous			
30.	Support and maintenance	56,250.00		56,250.00
31.	Travel expense	1,000.00		1,000.00
32.	Surgical operations	500.00		500.00
33.	Bond premiums	100.00	_	100.00
	Total maintenance and miscellane-			
	ous\$	57,850.00	\$	57,850.00
	Improvements, Repairs, and Buildings		_	
34.	General repairs and improvements	E 000 00		F 000 00
35.	Walks and drives	5,000.00 500.00		5,000.00 500.00
00.	Trains and diffestions -	000.00	_	500.00
	Total improvements, repairs, and			
	buildings\$	5,500.00	\$	5,500.00
	GRAND TOTALS, Gainesville			
	State School For Girls\$	114,429.00	\$	114,429.00
	=======================================		=	
	GATESVILLE STATE SCHOOL	FOR BOYS	3	
	Salaries			
1.	Superintendent, with fuel, lights, wa-			
	ter, laundry, housing, provisions, for		_	
	self and family\$	3,450.00	\$	3,450.00
2.	Assistant superintendent, with board, housing and laundry for self and			
	family	1,782.00		1 7700 00
	356	4,104.00		1,782.00
	300			

APPROPRIATIONS—INSTITUTIONS

		For the Yea	
		August 31, 1946	August 31, 1947
3.	Physician-surgeon, part-time	1,535.00	
3. 4.	Commandants, two, one at \$143.75 per	1,000.00	φ 2,050.00
ч.	month and one at \$97.75	2,898.00	2,898.00
5.	Commandants, assistants, two, none to	_,	, , , ,
	exceed \$90 per month	1,944.00	1,944.00
6.	Chaplain and teacher	1,380.00	1,380.00
7.	Chief utilities operator	1,587.00	1,587.00
8.	Dentist, part-time	990.00	990.00
9.	Dietitian	1,518.00	1,51 8.00
1 0.	Field supervisors, basis \$82.50 per		
	month, none to exceed \$90 except	10.070.00	10 070 00
	foreman at \$95.50	12,870.00	12,870.00
11.	Matrons, basis \$60 per month, none to	0.000.00	0.960.00
10	exceed \$65	9,360.00	9,360.00 14,400.00
12. 13.	Night attendants, basis \$75 per month	14,400.00 1,080.00	1,080.00
13. 14.	Nurse	1,288.00	1,288.00
15.	Recreational director	1,725.00	1,725.00
16.	Sociologist, with housing, board, and	1,120.00	1,120100
10,	laundry for self and family	2,310.00	2,310.00
17.	Junior sociologist	900.00	900.00
18.	Stenographer	900.00	900.00
19.	Storekeeper-accountant, with housing,		
	board and laundry for self and fam-		
	ily	1,725.00	1,725.00
20.	Storekeeper-accountant, assistant	1,080.00	1,080.00
21.	Supervisors, grounds, two, one at \$132		
	25 per month, and one at \$82.50	2,577.00	2,577. 00
22.	Trades and maintenance directors, ba-		
	sis \$82.50 per month, none to exceed		
	\$90 except one at \$92, one at \$95, and	00 676 00	DO 050 00
00	one at \$103.50	20,676.00	20,676.00
23.	Utilities operators, two, one at \$90 per month, and one at \$80	2,040.00	2,040.00
24.	Vocational agriculture teacher	1,260.00	1,260.00
24.	- vocational agriculture teacher	1,200.00	1,200.00
	Total Salaries	91,275.00	\$ 91,275.00
	Maintenance and Miscellaneous		
2 5.	Support and maintenance	121,250.00	121,250.00
26.	Bond premiums	150.00	150.00
27.	Traveling expense for sociologist	300.00	300.00
	Total Maintenance and Miscellane-		
	ous\$	121,700.00	\$ 121,700.00
	•		•
	Improvements, Repairs and Buildings		
28.	General repairs and improvements	10,000.00	10,000.00
29.	Farm machinery and trucks	3,000.00	3,000.00
30.	To complete firebox and purchase new		
0	smoke stack for water tube boiler	2, 000.0 0	
31.	Repairs and improvements to white	0 500 00	
	school building	2,500.00	
	357		

		For the Yea	ars Ending
		August 31,	August 31,
		1946	1947
32.	Repairs and improvements to school		
	building for colored\$	1,000.00	
33.	Repairs to five dormitories	20,000.00	
34.	Repairs to two dormitories	2,500.00	
35.	Extend steam line	1,000.00	
36.	Repairs and renovating hospital build-		
	ing	4,000.00	
37.	Repairs and renovating Harris Hall and		
	colored division	6,000.00	
38.	Repair and renovate Stirling Building		
	Colored division	2, 000.0 0	
39.	Repairs to dining room and improve-		
	ments and repairs to kitchen division,		
	colored	3,000.00	
40.	Repairs and improvements to twenty		
	frame apartments and dwellings	4,000.00	
41.	Steam line to colored division	2,500.00	
42.	Gas line to dwellings and colored unit	2, 000.0 0	
43.	To complete electrical distribution sys-		
	tem with lead underground cable	3,000.00	
44.	Plastering, painting, roofing storeroom,		
	kitchen, power plant, plumbing shop		
	and creamery	8, 500. 00	
	-		
	Total Improvements, Repairs and		
	Buildings\$	77,000.00	\$ 13,000.00
	GRAND TOTAL, Gatesville State		
	School for Boys\$	289,975.00	\$ 225,975.00
	=		
	STATE TUBERCULOSIS SAN	TATODIUM	
	STATE TUBERCULOSIS SAR	ATOMIOM	
	Salaries		
	(All physicians to receive board,		
	housing, and laundry for selves and		
	families.)		
1.	Superintendent, with water, lights, fuel,		
	laundry, housing, and provisions for		
	self and family\$	4,500.00	
2.	Assistant superintendent and physician	3,162.00	3,162.00
3.	Physician for children's hospital	2,760.00	2,760.00
4.	Physicians, none to exceed \$2760 per		
	year	22,080.00	2 2,080.00
5.	Accountant, assistant	960.00	960.00
6.	Baker	1,050.00	1,050.00
7.	Baker, assistant	600.00	600.00
8.	Boiler operators, three, none to exceed		
	\$70 per month	2,430.00	2,430.00
9.	Carpenter	960.00	960.00
10.	Chaplain	645.00	645.00
11.	Chauffeur and bus driver	660.00	660.00
12.	Cleaners-sweepers, none to exceed \$50		
	per month, except one at \$63	11,556.00	11,556.00
13.	Chief cook	1,104.00	1,104.00
	358		

		For the Years Ending	
		August 31,	
		1946	1947
14.	Cooks assistants, basis \$70, none to ex-		
	ceed \$80 per month\$	19,320.00	\$ 19,320.00
15.	Dairyman	1,104.00	1,104.00
16.	Dairy assistants, eight, none to exceed	·	•
	\$65 per month	5,760.00	5,760.00
17.	Delivery boy for storeroom and butcher		
	shop	660.00	660.00
18.	Dentist, part-time	600,00	600.00
19.	Dietitian	1,518.00	1,518.00
20.	Dictitian, assistant	840.00	840.00
21.	Driver, truck	788.00	788.00
22.	Electrician	864,00	864.00
23.	Gardener, with house	900.00	900.00
24.	Housekeepers, eleven, hasis \$50 (none		
~=	to exceed \$56 per month)	6,600.00	6,600 .00
25.	Ice plant operators, two, none to exceed		
0.0	\$75 per month	1,800.00	1,800.00
26.	Information clerk	806.00	806.00
27.	Laboratory and x-ray-technician	1,621.00	1,621.00
28.	Laboratory, assistants, none to exceed		
90	\$90 per month	2, 160.00	2, 160.00
29.	Laborers-Farm hands, basis \$55 per	4 400 00	
30.	month, none to exceed \$62	4,620.00	4,620.00
۵0,	Laundresses, twenty-six, basis \$55,	15 600 66	1= 000 00
31.	none to exceed \$59 per month Laundry operator-mechanic	17,688.00	17,688.00
32.	Librarian	1,173.00	1,173.00
33.	Marker-sorter	600.00	600.00
34.	Matron	90,000 00,000	900.00
3 5 .	Meat cutter	990.00 990.00	900.00
36.	Mechanic	840.00	990.00 840.00
37 .	Nurse, superintendent /	1,380.00	1,330.00
38.	Nurses, twenty-six, basis \$79, none to	1,000.00	1,0 50.00
	exceed \$90 per month	26,100,00	26,100.00
39.	Nurses, student, sixty-four, basis \$50,	-012.001.00	20,100.00
	none to exceed \$52 per month	38,400.00	3 8,400.00
40.	Outside supervisor-farmer	900.00	900.00
41.	Painter	900,00	900.00
42.	Pharmacist	1,242.00	1,242.00
43.	Picture show operator	672.00	672.00
44.	Plumber	900.00	900.00
45.	Potwashers, two, none to exceed \$55 per		
	month	1,320.00	1,320.00
46.	Poultryman	960.00	960.00
47.	Recordkeeper, assistant	810.00	810.00
48.	Seamstress	840.00	840.00
49.	Seamstress, assistant	600.00	600.00
50.	Seamstress, children's hospital	600.00	600.∪0
51.	Secretary	1,209.00	1,209.00
52.	Sewer-Water works operator	900.00	900.00
53.	Storekeeper-accountant, with board,		
	room, and laundry for self and fam-	4 50% 00	<u>.</u>
54.	ily	1,725.00	1,725.00
oz.	359	1,080.00	1,080.00
	.ጘጋሣ		

49TH REGULAR SESSION

		For the Ye August 31, 1946		Ending august 31, 1947
55. 56.	Telephone operators, none to exceed \$60	900.00	\$	900.00
57. 58. 59.	per month	2,160.00 1,587.00 1,113.00		2,160.00 1,587.00 1,113.00
60. 61. 62.	except one headwaiter at \$75 per month	84,920.00 900.00 1,560.00 864.00		34,920.00 900.00 1,560.00 864.00
	Total Salaries\$	250,061.00	\$	250,061.00
	Maintenance and Miscellaneous		_	
63. 64. 65. 66.	Support and maintenance\$ Bond premiums Traveling expense Division of correspondence and prevention information	362,500.00 100.00 200.00 14,000.00	\$	362,500.00 100.00 200.00 14,000.00
	Total maintenance and miscellane- ous\$	376,800.00	\$	376,800.00
67.	Improvements, Repairs and Buildings General improvements and repairs	12,200.00		12,200.00
	Total improvements, repairs and buildings\$	12,200.00	\$	12,200.00
	GRAND TOTALS, State Tuber- culosis Sanatorium\$	639,061.00	\$	639,061.00
	KERRVILLE STATE SANA	TORIUM		
1.	Salaries Superintendent-Medical director, with water, fuel, laundry, housing, and			
2.	provisions for self and family\$ Assistant superintendent and physician, with board, room, and laundry for	3,450.00	\$	3,450 .00
3.	self and family	2,357.00		2 ,357.00
	and laundry for self and family	2,357.00		2 ,35 7 .00
4.	Carpenter-painter	780.00		780.00
5.	Cooks, none to exceed \$77 per month	1,816.00		1 ,816.00
6.	Dentist, part-time	600.00		600.00
7. 8	Farmhand-laborers, three, none to exceed \$50 per month	1,800.00		1,800.00
8.	Housekeepers, two, none to exceed \$50 per month	1,200.00		1,200.00

		For the Yea	Years Ending	
	A	ugust 31,	August 31,	
		1946	1947	
9.	Janitors, two, none to exceed \$50 per		_	
	month\$	1,200.00		
10.	Matron-dictitian	1,242.00	1,242.00	
11.	Nightwatchman	840.00	840.00	
12.	Nurs none to exceed \$75 per month	1,800.00	1,800.00	
13.	Nurs's, seven, basis \$50 per month	4,200.00	4,200.00	
14.	Outside supervisor	840.00	840.00	
15.	Plumber	900.00	900.00	
16.	Pharmacist	1,104.00	1,104.00	
17.	Potwashers, two, none to exceed \$50 per			
	month	1,200.00	1,200.00	
18.	Seamstress	600.00	600.00	
19.	Secretary	1,080.00	1,080.00	
20.	Superintendent of nurses	1,380.00	1,380.00	
21.	Storekeeper-accountant with room,	-,	_,	
	board, and laundry for self and fam-			
	ily	1,380.00	1,380.00	
22.	Assistant storekeeper, helper, butcher	2,000.00	2,000.00	
<i></i>	and meat-cutter	900.00	900.00	
23.	Utility operator	1,080.00	1,080.00	
24.	Waiters-dishwashers, none to exceed	1,000.00	1,000.00	
44.		9 000 00	9 000 00	
05	\$50 per month	3,000.00	3,000.00	
25.	Yardman	600.00	600.00	
	Total salaries\$	37,706.00	\$ 37,706.00	
	Maintenance and Miscellaneous			
26.	Bond premium	100.06	100.00	
27.	Books, films, and amusements	400.00	400.00	
28.				
	Traveling expenses	100.00	100.00	
29.	Support and maintenance	62,500.00	62,500.00	
	Total maintenance and miscellane-			
	ous\$	63,100.00	\$ 63,100.00	
		00,100.00		
	Improvements, Repairs and Buildings			
30.	General repairs and improvements	5,625.00	5,625.00	
	Total improvements and penalty C	F COF 00	6 5 605 00	
	Total improvements and repairs\$	5,625.00	\$ 5,625.00	
	GRAND TOTALS, Kerrville State			
	Sanatorium\$	106,431.00	\$ 106,431.00	
	Ξ==	100,401.00	Ψ 100,401.00	
	STATE DAIRY AND HOG	FARM		
	Salaries			
1.	Superintendent, with house, lights, wa-			
1.				
	ter, fuel, and provisions for self and	1 000 00	0 100000	
o	family\$	1,800.00	\$ 1,800.00	
2.	Storekeeper-accountant, with house,			
	lights, water, and provisions for self	* 440.00	4 440 00	
	and family	1,440.00	1,44 0.00	
	361			

		For the Years Ending		
		August 31,	A	August 31,
		1946		1947
3.	Dairyman, head, with meals, house,			
	lights, water, and fuel\$	1,200.00	\$	1,200.00
4.	Swine supervisor, with meals, house,	_ ,	•	,
••	lights, water, and fuel	1,200.00		1.200.00
5.	Dairy helpers, two, at \$72 per month	1,728.00		1,728.00
6.	Farm hands, two, at \$72 per month	1,728.00		1,728.00
7.	Swine herdsman	864.00		864.00
8.	Truck driver	864.00		864.00
9.	Cooks, two, at \$72 per month	1,728.00		1,728.00
10.	Attendants, two, at \$72 per month	1,728.00		1,728.00
11.	Night attendant and nightwatchman	864.00		864.00
	Total salaries\$	15,144.00	\$	15,144.00
	Maintenance and Miscellaneous			
12.	Support and maintenance, including			
	feed for livestock	42,500.00	*1	42,500.00
13.	Bond premiums	100.00		100.00
14.	New trucks, providing trucks cannot be			
	obtained in 1945	3,600.00		
15.	General repairs and improvements	1,000.00		1,000.00
				1,000.00
16.	Dairy and hog building equipment	10,000.00		
17.	Slaughtering unit and equipment	6.500.00		
18.	Cottage for storekeeper-accountant	4,000.00		
	Total maintenance and miscellane-			
	ous\$	67,700.00	\$	43,600.00
	GRAND TOTAL, State Dairy and	00.044.00	•	F0 F44 00
	Hog Farm\$	82,844.00	\$ ==	58,744.00
	ANGULUMION I CAMPADIMICAN		. 3.7	
	INSTITUTIONAL SUPERVISION	IAL DIVISIO	N	
	Salaries			
1.	Veterinarian\$	3 600.00	\$	3,600.00
2.	Auditor	2,640.00	7	2,640.00
3.	Auditing Clerk	1,920.00		1,920.00
ο.	-	1,020.00	_	1,020.00
	Total Salaries\$	8,160.00	\$ 	8,160.00
	Maintenance and Miscellaneous			
4.	Travel Expenses, postage, telephone,			
4.				
	telegraph, miscellaneous supplies	4 500 00		4
	and contingencies	1,500.00		1,500.00
	Matal Maintonares and Missells		_	
	Total Maintenance and Miscellane-			
	ous\$	1,500.00	\$	1,500.00
	TOTAL Institutional Sunamician		_	
	TOTAL Institutional Supervision-	0.000.00	œ	0.000.00
	al Division\$	9,660.00	ф	9,660.00
	=		=	

RECAPITULATION—ELEEMOSYNARY BUDGET

	For the Years Ending	
	August 31,	August 31,
	1946	1947
Alabama-Coushatti Indian Agency	§ 16,735.00 \$	16,735.00
Austin State School	532,701.00	532,701.00
Austin State School Farm Colony	144,147.00	144,147.00
Abilene State Hospital	421,995.00	421,995.00
Austin State Hospital	757,905.00	757,905.00
Big Spring State Hospital	304,000.00	302,400.00
Galveston State Psychopathic Hospital	18,000.00	18,000.00
Rusk State Hospital	705,700.00	685,200.00
San Antonio State Hospital	870,496.00	851,496.00
Terrell State Hospital	797,414.00	797,414.00
Wichita Falls State Hospital	755,964.00	745,964.00
Texas Confederate Home for Men	347,229.00	327,229.00
Confederate Woman's Home	70,285.00	70,285.00
Deaf, Dumb and Blind Asylum for Colored		
Youths and Colored Orphans	138,045.00	135,045.00
State Orphans Home	270,436.00	270,436.00
Waco State Home	176,201.00	171,701.00
Texas School for the Blind	144,706.00	144,706.00
Texas School for the Deaf	260,873.00	260,873.00
Gainesville State School for Girls	114,429.00	114,429.00
Gatesville State School for Boys	289,975.00	225,975.00
State Tuberculosis Sanatorium	639,061.00	639,061.00
Kerrville State Sanatorium	106,431.00	106,431.00
State Dairy and Hog Farm	82,844.00	58,744.00
Institutional Supervisional Division	9,660.00	9,660.00
COMBINED GRAND TOTALS, Elee-	•	
mosynary Institutions	7.975.232.00	7.808.532.00

GENERAL PROVISIONS

Sec. 2. For the purpose of partially paying the amounts of the items specified herein for the Austin State Hospital, State Orphans Home, Texas School for the Blind, and Texas School for the Deaf, there are hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund, Available Orphan Asylum Fund, Available Blind Asylum Fund, and Available Deaf and Dumb Asylum Fund; and said interests and balances shall be transferred by the State Comptroller and State Treasurer to the General Revenue Fund, either annually or semiannually. Properly to permit these transfers there are hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing in the fiscal year ending August 31, 1946, and for the same purpose the sum of Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing in the fiscal year ending August 31, 1947.

Sec. 3. The expenditure of the appropriations herein made shall be subject to the following provisions:

Annual Reports. (a) A report shall be made annually by the superintendent or head of each institution and filed with the State Comptroller, and a copy with the Board of Control before November the first after the close of each fiscal year, giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, including an itemized statement of all purchases or outstanding contracts remaining unpaid at the close of the fiscal year; also a statement showing the full amount of money received from all sources and any balances.

(b) The head of each institution or agency shall keep a record of the absences of the various employees, the reasons therefor, whether from sickness, vacation or leave of absence, and incorporate this information in the institution's regular annual report made to the Board of Control.

Printing and Stationery. All printing and stationery shall be purchased through the Board of Control and shall be confined to such articles and qualities as selected and contracted for by said Board, except certain printing provided by law to be done by several of the State institutions. No embossed or engraved printing and stationery shall be purchased.

Postage Stamps. None of the money appropriated herein for postage stamps shall be spent except on warrants or checks made payable to a United States Post Office and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made.

If the expenditures for postage stamps exceed Twelvo Hundred Dollars (\$1200) for any one year, each institution shall install a Postage Meter Machine. The installation cost and rental of said machine shall be paid from the support and maintenance fund of each institution.

Vacation Allowance. Vacation of not exceeding twelve (12) working days may be allowed all of the twelve-month officers and employees provided for in this Act.

Traveling Expenses. None of these appropriations may be used for traveling outside of the State of Texas without the advance written consent of the State Board of Control, except in adjoining States in deporting non-resident inmates and returning escaped inmates to institutions. Otherwise, the State Comptroller shall apply the same rules to the approval and payment of traveling expenses of all employees as he applies to such expenses of the State Departments. Superintendents' trips shall be authorized by the Board of Control.

Except as herein otherwise provided, no money shall be expended for travel expenses except that specifically appropriated for said purpose; provided this limitation shall not apply to travel and transportation expenses of patients, inmates and Alabama-Coushatti Indians, of Indian Reservation, and institutional employees' travel in connection with patients, inmates, pupils and Alabama-Coushatti Indians, including returning escapees, transfers, paroles, and placements of inmates and patients and transportation and travel expense of conveying Indians to and from United States Indian hospitals in Oklahoma and other hospitals or clinics in Texas, of Board of Control employees whose salaries are paid from institutional funds, and of institutional superintendents and the Indian Agent, wherein specific amounts are omitted from the itemized appropriations; and such travel and transportation expenses may be paid from support and maintenance appropriations and/or local institutional funds.

Unless otherwise specifically provided herein, it is provided that any officer or employee who travels on official State business and who uses his own car while so doing shall be reimbursed for the use of said car on the basis of the total mileage traveled during any calendar month at the following rate: five cents (5ϕ) a mile for the first thousand miles traveled, four cents (4ϕ) a mile for the second thousand miles traveled,

three cents (3¢) a mile for the third thousand miles traveled, and two cents (2¢) a mile for each mile traveled in excess of three thousand (3,000) miles. Before the Comptroller shall issue any such warrant for reimbursement, the said officer or employee shall file an affidavit with the Comptroller showing the point of origin and the point of destination of his trip and the mileage actually traveled. If the Comptroller is of the opinion that said officer or employee did not take the shortest practical route to the point of destination and return the Comptroller shall have the authority to compute the mileage of the shortest practical route between the point of origin and destination and return, and he shall issue his warrant in reimbursement therefor on the basis aforesaid.

Additional Employees' Compensation. When a necessity exists for adaitional help at any of the eleemosynary institutions the Board of Control shall first give to the superintendent its written approval and consent for such employment, and such help may be paid out of any local institutional receipts, including pay-patients funds, or out of repair and improvement appropriations. When any additional employees, other than those for which specific salary appropriations have herein been made are employed, and are to be paid out of said non-salary appropriations or any other funds, such employees shall not be paid larger amounts than those provided in the specifically appropriated salaries for similar positions in such institutions or agency, and in the event there are no similar positions within such institution, then such additional employees shall not be paid larger amounts than those provided for similar positions in other State institutions, departments or agencies. In the event laborers, skilled laborers and mechanics cannot be obtained at the above mentioned salary scale, then the heads of such institutions may pay for temporary employment only not exceeding the prevailing wage scale paid in the localities where the temporary service is to be rendered.

No additional employees may be hired without the written consent of the Board of Control.

Audits. None of the appropriations herein made shall be used for employing any firm, corporation or person, excepting persons regularly and continuously employed by the institutions or the State Board of Control, to audit said institutions and agencies provided, however, that if, in the judgment of the head or managing officers of any of said institutions or agencies, additional auditing is necessary and the State Auditor shall not have sufficient funds in his appropriation to make such audits, then the head or managing officers of any of said institutions or agencies may direct the State Comptroller to transfer in lump sum and add to the appropriation made for the State Auditor the amount necessary for the State Auditor to make such audits.

Tuberculosis Sanatoria. None of the money herein appropriated for the State Tuberculosis Sanatoria shall be used to treat any person who has not been a resident bona fide citizen of Texas for at least three (3) years; this provision shall not apply to any child born in the State of Texas.

Perquisites of Employees. (a) When it is provided that the family of a superintendent, officer, or employee of any of the said institutions, are permitted to live at said institution, and are to be furnished with board, fuel, lights, laundry, water, housing, or any of said items, the word "family" shall be construed to mean the immediate family of said superintendent, officer, or employee. including himself, wife and legally dependent children. The Board of Control may authorize one of the cooks provided in the Act to be assigned to the Superintendent's quarters.

(b) Under written direction of the Board of Control all employees may receive board, room and laundry, except when otherwise limited.

(c) In these appropriations the Legislature has provided a fairly uniform scale of salaries for similar services throughout the institutions without, however, differentiating in the amounts to be paid employees receiving, and those not receiving room, board and laundry from the State; and to prevent inequalities in salaries to those employees not receiving any or all of such perquisites it is provided that the Superintendent, upon the written approval of the Board of Control, may adjust such employees' salaries out of the respective support and maintenance appropriations by not exceeding Twelve Dollars (\$12) per month each.

Salaries and other General Provisions. (a) All annual salaries shall be paid in twelve (12) equal monthly installments except as otherwise herein provided.

(b) No position with a fixed salary shall be supplemented or be paid more than such specific amount out of any other funds belonging to said institution or the State; provided, that this language shall not be construed to prevent promotion or the transfer of one employee from his or her position to another position which provides a different salary, but it is specifically made the duty of the Superintendent, to transfer employees to other positions when it is possible to secure more efficiency. No salary shall be paid to any person unless such person actually discharges assigned duties. Provided that any vocational instructional positions at the elemosynary institutions conducting schools may be partly paid or supplemented in amounts approved in writing by the Board of Control out of Federal or State appropriations or allocations made through educational agencies.

It is provided, however, that the Superintendents of said institutions under the direction and upon the written approval of the State Board of Control shall be authorized to make such changes and substitutions of any amounts appropriated for maintenance, miscellaneous items, general repairs and improvements, excepting new buildings, as may be found necessary.

- (c) Each of said institutions is hereby allowed from its support and maintenance or other appropriations a small revolving or petty cash exponse fund not to exceed, at any time, Two Thousand Dollars (\$2,000) at the larger institutions, for the purpose of making emergency payments and purchasing perishable products, and the amount allowed each institution shall be certified by the Board of Control. Also each institution operating small stores, industrial or occupational departments, including the Dairy Products Plant at the Austin State Hospital, are hereby allowed revolving cash expense funds out of the respective institution's industrial or occupational deposits or receipts for the purpose of making emergency expenditures necessarily incurred in connection with the institution's industrial, occupational and other necessary activities, in amounts not to exceed Three Thousand Dollars (\$3,000) at the larger institutions except not exceeding Six Thousand Dollars (\$6,000) at the Austin State Hospital's Dairy Products Plant, and not to exceed One Thousand Dollars (\$1,000) in the smaller institutions, the amount of such purposes to be certified by the Board of Control.
- (d) In order that better trained and more capable physicians may be secured and retained in the State service, the superintendents of State mental hospitals, with the Board of Control's approval, may classify the physicians on the staff as "senior" and "junior" physicians; "junior" physicians shall be those entering the service without previous experience on State mental hospital staffs; "senior" physicians shall be those who have had two (2) or more years such experience; the salaries of these physicians shall not exceed the amount in the appropriated items, with other emoluments provided, and shall not apply to physicians with

administrative and other duties whose salaries may be specifically appropriated for larger amounts.

The use of railroad scrip books and other forms of transportation provided at the expense of the State are hereby prohibited, and hereafter all railroad and other transportation shall be paid in cash and properly listed in expense accounts rendered. Tax exemption certificates for transportations shall be used in all cases where the State is exempt from the 1 ayment of Government tax under Federal provisions, and such State official or employee shall be required to obtain such tax exemption certificates from transportation company before incurring the expense, and shall not be entitled to a refund of same on his expense account.

No moneys herein appropriated shall be spent for the purchase of a passenger car having a wheelbase in excess of one hundred and seventeen inches (117").

Revolving Fund and Institutional Receipts. (a) No property belonging to any of the institutions shall be sold or disposed of without the consent of the Board of Control; and all proceeds from the sale of any such property, from labor performed, from the sale of crops and payinmate receipts, shall become and are hereby appropriated as a maintenance or contingent fund to be expended under the direction and upon the approval of the State Board of Control. The State Board of Control is hereby authorized to use out of the proceeds of said receipts and funds such amounts as they shall deem necessary for the support and maintenance of said institutions, including the purchase of equipment and materials for the entertainment, diversion, or therapeutic improvement of the patients and inmates; needed hospital or institutional furniture and equipment, supplies, materials, repairs, improvements, including small buildings and contingencies; and a complete statement of all such transactions shall be made in the annual reports of said institutions. The industrial and small store receipts and funds of said institutions, including those of the Austin State Hospital Dairy Products Plant, are hereby appropriated for the support, maintenance and operation of said enterprises and such receipts and funds may also be used as an institutional contingent fund under the direction of the Board of Control. Any balances remaining to the credit of any of said institutional local funds at said institutions or in the State Treasury at the end of any fiscal year are hereby reappropriated for the above mentioned purposes for each year of the biennium.

(b) Upon the approval of the Board of Control, said institutions may make just and properly due refunds of any advance payments made on behalf of pay-inmates out of the pay-inmate receipts or funds; and the Board of Control is allowed, and there are hereby appropriated out of said funds not exceeding Seven Hundred and Fifty Dollars (\$750) per year for traveling expenses to be used by the Board of Control in connection with the collection of pay-inmate charges and institutional supervision. Refunds to patients for unused advance payments may also be made out of cash revolving funds, if directed by the Board of Control. There is also appropriated to the State Board of Control out of any institutional receipts or funds such amounts as may be necessary for traveling expenses and for salaries of a chief of the Division of Elcemosynary Institutions provided for in Article 690 of the Revised Civil Statutes of 1925, and other necessary help; provided the amounts paid for such services shall not exceed the remuneration fixed for similar services.

Employment of Aliens Prohibited. It is hereby provided that none of the moneys herein appropriated shall be paid for salaries or wages for a longer period than three (3) months to any persons who are not citizens of the United States, unless naturalization proceedings have been instituted.

United States Aid. The Board of Control, within their discretion, may take advantage of and accept any aid extended by the Federal Government for buildings, improvements and repairs at the eleemosynary institutions; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the Board of Control shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of the General Revenue Funds of this State; and provided further, that in taking advantage of and accepting any aid extended by the Federal Government the Board of Control shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of the General Revenue Fund of this State to replenish said fund or funds.

Alabama and Coushatti Indians. The expenditure of all money herein appropriated for the welfare of the Alabama and Coushatti Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the State Board of Control.

The Board of Control is hereby authorized to accept gift deeds, approved as to form by the Attorney General, for land adjoining or near the Alabama and Coushatti Indian lands in Polk County, Texas, in which conveyances the owner or owners may desire to retain timber rights for not more than twelve (12) years and to retain oil and mineral rights permanently. The Board is also authorized to cooperate with the Federal Government on any Federal projects proposed for improving the educational and economic conditions of said Indians.

The Board of Control is hereby authorized to negotiate purchases of commodities and supplies of any kind, or character, whatsoever, needed in eleemosynary service, with the duly authorized agencies of the Federal Government; provided, however, that such item, or items, so purchased will be obtained at a price not to exceed the prevailing market value thereof, and if there be no value, then at the real, or intrinsic, value; and it is further provided that the State Board of Control is authorized to waive the requirements of bidder's bond and performance bonds otherwise required, in dealing with the duly authorized representatives of the Federal Government.

The State Board of Control is hereby authorized to transfer any money in any funds appropriated, or local funds, of any eleemosynary institution, to any other eleemosynary institution where such transferred fund, or funds, are not needed in the institution from which either, or all of said fund, or funds, may be transferred; except any such fund, or funds, as may be appropriated for new construction and further provided that all such fund, or funds so transferred, may be used only for the purpose of purchasing food, clothing, and medicine for the wards of the State, or of affecting acutely needed repairs, or for the purchase of beds, bed clothes, and linens needed in dormitories.

The State Comptroller of Public Accounts is hereby directed to make transfer of the fund, or funds, from either, or all of the aforesaid accounts from one institution to another, upon written request therefor, by the Board of Control, concurred in by the Governor.

No employee of any institution for which money is appropriated herein shall be paid less than ninety per cent (90%) of the basis salary as specifically set by the Legislature herein. For example, an item reads: Attendants, basis Sixty-five Dollars (\$65), none to exceed Seventy-five Dollars (\$75). No attendant paid from this appropriation shall receive less than Fifty-eight Dollars and Fifty Cents (\$58.50) per month for a full month's work. Provided, however, that no employee shall receive less than Fifty Dollars (\$50) per month for a full month's work at any institution.

There is hereby appropriated to the State Board of Control any unexpended balance in any fund or item appropriated to any Eleemosynary institution remaining at the end of the current fiscal year and at the end of the fiscal year ending August 31, 1946, to be used by the Board of Control for the following purposes only:

- 1. For the repairing, remodeling and/or renovating of any hospital, ward building, dormitory, or any other building at any Eleemosynary Institution.
- 2. For the replacement and installation of any plumbing fixtures, electrical wiring and fixtures, heating insulations, and any like equipment at any eleemosynary institution.
- 3. For construction of any new buildings or building, and purchase of equipment and furniture necessary to place same in use at any eleemosynary institution, or at any other desirable site, where sufficient lands can be obtained without cost to the State.
- 4. For the Support and Maintenance for operation and use of any new or renovated building or buildings which shall include the employment of sufficient personnel to operate and maintain said building or buildings. Salaries of said employees shall not exceed those paid in similar institutions for same or similar work.
- 5. The Board of Control shall during the biennium ending August 31, 1947, if labor and materials are available, spend Twenty Thousand Dollars (\$20,000) from said unexpended balance for construction of living quarters for employees of the Wichita Falls State Hospital.
- 6. For the purpose of reconverting to State eleemosynary service any United States army camp or camps in the State of Texas which has or have been or may be abandoned by the armed forces of the United States. This is to include the cost of any repairs or improvements necessary for the reconversion of said camp or camps, the cost of support, operation and maintenance thereof, and the cost of employing sufficient personnel in connection therewith. Salaries of such employees are not to exceed those paid in similar institutions for the same or similar work.

It is hereby further declared unlawful for any person authorized to use a State-owned automobile in connection with any business of the State, to use such automobile in connection with any campaign in which such institution is directly interested, or in behalf of the campaign for re-election of any head of any department, and/or in any other manner, time or place than when such automobile is being used in the interest of and for the purpose of carrying out institutional State business. Any person violating this Section shall, upon final conviction, be subject to a fine of not less than Fifty Dollars (\$50) nor more than Two Hundred Dollars (\$200). In the event such use of such automobile is being made with the knowledge of the head of any institution, having charge of such automobile, then such head of such institution shall also be liable to punishment in a fine of not more than Two Hundred Dollars (\$200). Any Court of competent jurisdiction in the county where this law is violated shall have jurisdiction to try such case.

In the interest of better service and for the proper protection of the State's properties, the State Board of Control, on its own motion, is hereby empowered to transfer storekeeper-accountants from one institution to another.

Sec. 4. The State Board of Control is authorized to grant unto the officials of Boys' State, an organization devoted to the welfare and instruction of Texas boys, and organized and sponsored by the American

Legion, the facilities of the physical plant of any eleemosynary school in the vicinity of Austin; provided all expenses of the operation and maintenance of such school will be paid for by the American Legion; and further provided that their sessions will be held at such time as not to interfere with the regular terms of eleemosynary schools.

Sec. 5. The State Board of Control is authorized to conduct at intervals among students in attendance at eleemosynary schools, various contests in the trades, arts, crafts, vocations, and athletic events, patterned generally after the State Interscholastic League rules, and to offer for sale to the highest and best bidder, for cash, domestic livestock, poultry, agricultural products, canned goods, handwork, and other products of the departments of domestic science entered in such shows and exhibits, and after returning to the respective funds of said schools the actual cost of the production of such items, to place in a special account in the State Treasury, all money, or moneys, realized from such sale, or sales, over and above the actual costs thereof, to be known as the Eleemosynary Premium Fund. Out of such funds and under such rules as may be prescribed by the Board, premiums shall be awarded to the winners in all competitive contests to competing students in eleemosynary schools, provided that no premium will exceed the sum of Ten Dollars (\$10) to one such student at one exhibition. The Board is further authorized to pay all expenses of whatsoever kind and character incurred at such exhibitions, show, and sale out of such fund, upon the presentment and approval of an itemized and verified account, duly presented in the manner now prescribed by statute for the payment of invoices against the State for other items purchased, and such fund is hereby appropriated for each and all of said purposes.

Sec. 6. If any Section, sentence, clause, or part of this Act shall, for any reason, he held to be invalid, such decision shall not affect the remaining portions of this Act and it is hereby declared to be the intention of this Legislature to have passed each sentence, Section, clause or part thereof irrespective of the fact that any other sentence, Section, clause or part thereof may be declared invalid.

Sec. 7. The fact that the above and foregoing is one of the regular appropriation bills to pay the salaries of employees, and to pay other expenses of maintaining and conducting certain eleemosynary institutions and other State agencies of the State for the two (2) fiscal years beginning September 1, 1945, and ending August 31, 1947, creates an emergency and an imperative public necessity, requiring the Constitutional Rule that bills be read on three several days in each House be suspended, and the same is hereby suspended, and this Act shall take effect and be in force from and after its passage, and it is so enacted.

Passed by the House, April 3, 1945: Yeas 134, Nays 0; House refused to concur in Senate amendments, April 10, 1945, and requested appointment of a Conference Committee to consider differences between the two Houses; House adopted the Conference Committee Report, May 18, 1945: Yeas 125, Nays 0; passed by the Senate, with amendments, April 6, 1945, by a viva voce vote; at request of House, Senate appointed a Conference Committee to consider differences between the two Houses; Senate adopted Conference Committee Report, day 21, 1945, by a viva voce vote.

Approved May 24, 1945.

Effective 90 days after June 5, 1945, date of adjournment.